

CITY OF CASCADE, IOWA
COUNCIL MEETING AMENDED AGENDA & PUBLIC NOTICE
Monday, November 27, 2023, 6:00 P.M.
CITY HALL, 320 1ST AVE WEST

NOTICE: Notice is hereby given that the Cascade City Council will hold a meeting at 6:00 PM on Monday, November 27, 2023, at City Hall. Any visually or hearing-impaired person with special accessibility needs should contact the City Clerk at 563-852-3114.

Meetings are live streamed at www.cityofcascade.org and Facebook Live

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approve Agenda
5. Public Comment (Limit 3 minutes per person-Agenda Items and Local Government Issues)
6. Consent Agenda - Review and approve the following:
 1. Minutes: City Council 11/13/23
 2. November 27, 2023 Claims
7. Open Public Hearing on Proposed Development Agreement with ROSO Properties, L.L.C.
8. Close Public Hearing
9. Consideration of Resolution #89-23 Approving Development Agreement with ROSO Properties, L.L.C., Authorizing Annual Appropriation Tax Increment Payments and Pledging Certain Tax Increment Revenues to the Payment of the Agreement
10. Discussion on Changes to Ordinance for Violations to Snow Emergency Parking - Definition of Snow Emergency and Towing vs Citations
11. Discussion on Changes to Ordinance for Snow Removal from Sidewalk Ordinances - 24 hours
12. Discussion on Changes to Ordinance Setting Parking Citation Amounts - Raising From \$5
13. Consideration of Ordinance #20-23 No Parking on West Side of Tyler Street NE from p^t Avenue to 2nd Avenue NE and East Side of Lincoln St NE from p^t Avenue West to the Alley by the Jail (First of Three Readings)
14. Discussion on Changes to Ordinance for Current Burning Ordinance - Recreational Burning Only
15. Resolution #90-23 Appropriating Urban Renewal Tax Revenue Funds for FY25 and Submit the Annual Urban Renewal Report for FY23
16. Consideration to Approve and Submit the FY2023 Annual Financial Report
17. Consideration of Ordinance #16-23 Change Library Board Meeting Time (Second of Three Readings)
18. Consideration of Ordinance #17-23 Change Planning and Zoning Commission Meeting Time (First of Three Readings)
19. Consideration of Ordinance #18-23 Change Parks and Recreation Board Meeting Time (First of Three Readings)
20. Consideration of Ordinance #19-23 Change Utility Board of Trustees Meeting Time (First of Three Readings)
21. Consideration to Approve the 2023FY Annual Street Report *** Added Item
22. Reports - Police Chief, Library Design Committee, City Administrator
23. Public Comment (Limit 3 Minutes per person-only items on this agenda)
24. Adjournment



Bureau of Local Systems
Ames, IA 50010

City Street Finance Report

Fiscal Year 2023

Cascade

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Expenses

	General Fund Streets (001)	Road Use (110)	Other Special Revenues	Debt Service (200)	Capital Projects (300)	Utilities (600 & U0)	Grand Total
Salaries - Roads/Streets		\$86,383					\$86,383
Benefits - Roads/Streets	\$2,797	\$33,262					\$36,059
Building & Grounds Maint. & Repair	\$9	\$29					\$38
Vehicle & Office Equip Operation and Repair		\$2,687					\$2,687
Operational Equipment Repair		\$7,961					\$7,961
Other Utilities	\$4,012						\$4,012
Insurance		\$15,499					\$15,499
Street Maintenance Expense		\$22,449					\$22,449
Other Professional Services	\$4,275						\$4,275
Other Equipment		\$170					\$170
Operating Supplies	\$603	\$9,171					\$9,774
Other Capital Equipment	\$551						\$551
Storm Drainage	\$6,771						\$6,771
Street - Preservation	\$18,810						\$18,810
Principal Payment				\$125,000			\$125,000
Interest Payment				\$13,675			\$13,675
Transfer Out		\$5,000	\$237,811				\$242,811



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	General Fund Streets (001)	Road Use (110)	Other Special Revenues	Debt Service (200)	Capital Projects (300)	Utilities (600 & U0)	Grand Total
Street Lighting		\$27,753					\$27,753
Snow Removal		\$13,884					\$13,884
Depreciation & Building Utilities	\$4,184						\$4,184
Snow Removal Salaries		\$15,720					\$15,720
Snow Removal Benefits		\$3,878					\$3,878
Total	\$42,012	\$243,846	\$237,811	\$138,675			\$662,344



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Revenue

	General Fund Streets (001)	Read Use (110)	Other Special Revenues	Debt Service (200)	Capital Projects (300)	Utilities (600 & U0)	Grand Total
Levied on Property	\$20,995		\$41,263	\$74,500			\$136,758
Licenses & Permits	\$1,000						\$1,000
Interest	\$9,539						\$9,539
Federal Grants			\$98,274				\$98,274
State Revenues - Road Use Taxes		\$328,340					\$328,340
Charges/fees						\$0	\$0
Sale of Property & Merchandise	\$478						\$478
Transfer In	\$10,000	\$8,000		\$64,175	\$160,636		\$242,811
Total	\$42,012	\$336,340	\$139,537	\$138,675	\$160,636	\$0	\$817,200



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Bonds/Loans

Bond/Loan Description	Principal Balance As of 7/1	Total Principal Paid	Total Interest Paid	Principal Roads	Interest Roads	Principal Balance As of 6/30
HWY 136	\$520,000	\$125,000	\$13,675	\$125,000	\$13,675	\$395,000
Total	\$520,000	\$125,000	\$13,675	\$125,000	\$13,675	\$395,000



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Equipment

Description	Model Year	Usage Type	Cost	Purchased Status
4900 INTERNATIONAL DUMP TRUCK	2000	Purchased	\$67,924	No Change
JOHNSTON STREET SWEEPER	1996	Purchased	\$76,293	No Change
CHEVY 3/4 TON PICK UP	1992	Purchased	\$15,480	No Change
20 HP TARGET CONCRETE SAW	1999	Purchased	\$3,765	No Change
ROSCO OIL SPRAYER	1962	Purchased	\$0	No Change
FORD F250 XL	2018	Purchased	\$24,878	No Change
7400 INTERNATIONAL DUMP TRUCK	2003	Purchased	\$72,739	No Change
FORD F250 SUPER DUTY PICKUP	2015	Purchased	\$35,884	No Change
HAMM 3-5 TON ROLLER	2012	Purchased	\$27,000	No Change
FREIGHTLINER 108SD DUMP/PLOW TRUCK	2019	Purchased	\$133,741	No Change
KUBOTA MX5800HST MOWER	2019	Purchased	\$38,958	No Change
JOHN DEERE PAYLOADER	2020	Purchased	\$152,000	No Change
BOBCAT S650 SKIDLOADER	2013	Purchased	\$35,701	No Change
CHEVY DUMP TRUCK	1989	Purchased	\$25,718	No Change



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Street Projects

Project Description	Contract Price	Final Price	Contractor Name
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Summary

	General Fund Streets (001)	Road Use (110)	Other Special Revenues	Debt Service (200)	Capital Projects (300)	Utilities (600 & U0)	Grand Total
Beginning Balance	\$0	\$103,751	\$98,274	\$0	(\$76,961)	\$0	\$125,064
SubTotal Expenses (-)	\$42,012	\$238,846		\$138,675			\$419,533
Transfers Out (-)		\$5,000	\$237,811				\$242,811
Subtotal Revenues (+)	\$32,012	\$328,340	\$139,537	\$74,500		\$0	\$574,389
Transfers In (+)	\$10,000	\$8,000		\$64,175	\$160,636		\$242,811
Ending Balance	\$0	\$196,245	\$0	\$0	\$83,675	\$0	\$279,920

Resolution Number:

Execution Date: Monday, November 27, 2023

Signature: Kathy Goerd