CITY OF CASCADE, IOWA
CITY COUNCIL MEETING AGENDA & PUBLIC NOTICE
Monday, April 28, 2025, 6:00 P.M.
CITY HALL, 320 1ST AVE WEST

NOTICE: Notice is hereby given that the Cascade City Council will hold a meeting at *6:00 PM* on Monday, April 28, 2025 at City Hall. Any visually or hearing-impaired person with special accessibility needs should contact the City Clerk at 563-852-3114.
Meetings are live streamed at www.cityofcascade.org and Facebook Live

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approve Agenda**
5. **Public Comment (Limit 3 minutes per person-Agenda Items and Local Government Issues)**
6. **Consent Agenda – Review and approve the following:**
    1. **City Council Minutes and Special City Council Minutes 4/14/25**
    2. **Planning & Zoning Commission Minutes 4/24/25**
    3. **Jones County Economic Development Board Minutes 03/25/25**
    4. **April 28, 2025 Claims**
7. **Open Public Hearing – Fiscal Year 2026 Budget**
8. **Close Public Hearing**
9. **Consideration to Approve Resolution #41-25 – Adopting the City of Cascade's FY26 Operating Budget Which Begins July 1, 2025 and Ends June 30, 2026**
10. **Consideration to Approve Resolution #42-25 – Resolution Setting a Public Hearing Date For May 27, 2025 to Approve the FY 2025 Budget Amendment**
11. **Consideration to Approve Resolution #43-25 - Resolution Updating Building Inspection Fees**
12. **Stewardship Week Proclamation**
13. **Consideration to Approve Resolution #44-25 – Resolution Approving Pay Application No. 15 For the Cascade Public Library Project in the City of Cascade, Iowa**
14. **Consideration to Approve Resolution #45-25 – Resolution Approving a Final Plat of Survey of RJ Farm No. 2**
15. **Consideration to Approve Resolution #46-25 – Resolution Approving a Final Plat of Survey of Oak Hill No. 19**
16. **Reports – Police Chief and City Administrator**
17. **Adjournment**

April 14, 2025
City Council Meeting Minutes

The April 14, 2025 Regular City Council meeting was called to order at 6:00PM by Mayor Steve Knepper. The Pledge of Allegiance was recited. Delaney, Gehl, Hosch, Weber and Oliphant answered roll call.

Motion Weber, second Hosch to approve the agenda. Five Ayes. Motion carried.

Motion Oliphant, second Hosch to approve the consent agenda items: City Council Minutes and Special City Council Minutes 3/24/25, Cascade Park Board Minutes 4/7/25, Cascade Public Library Minutes 4/1/25, Jones County Economic Development Board Minutes 02/25/25, Cascade Economic Development Board Minutes 03/19/25, Liquor License Renewal American Legion Post 528, March Month-End Financial Reports, and April 14, 2025 Claims. Five Ayes. Motion carried.

Motion Gehl, second Oliphant to approve Resolution #36-25 – Resolution Setting a Public Hearing Date For April 28, 2025. Roll call vote. All ayes. Motion carried.

Motion Oliphant, second Weber to approve Resolution #37-25 – Resolution Approving the Hire of Sean Pry at $16/hr as a Summer Public Works Employee for the City of Cascade, Iowa. Roll call vote. All ayes. Motion carried.

Motion Oliphant, no second to approve Ordinance #02-25 – An Ordinance Adding Title IV (Mental Physical Health), Chapter 2 (Urban Chickens) to the City Code of Ordinances (Possible First Reading). Motion dies due to no second.

Motion Gehl, second Hosch to approve Resolution #38-25 – A Resolution Approving a Preconstruction Agreement Between Jones County and City of Cascade for the Riverview Road Project. Roll call vote. All ayes. Motion carried.

Motion Delaney, second Hosch to approve Resolution #35-25 – Resolution Approving a Quote with Eastern Iowa Excavating & Concrete, LLC For a Hydrant and Water Service Project on Tyler Street NE. Roll call vote. All ayes. Motion carried.

Motion Delaney, second Weber to approve Resolution #39-25 – A Resolution Approving the Purchase of an Ascendance Truck Center International Truck Chassis and a Henderson Products Plow for the City of Cascade, Iowa. Roll call vote. All ayes. Motion carried.

Council discussed the lead service line conversion process.

Motion Oliphant, second Delaney to approve Resolution #40-25 A Resolution Approving an Agreement with Tyler Technologies to Upgrade Our Financial Management Software for the City of Cascade, Iowa. Roll call vote. All ayes. Motion carried.

Police Chief and City Administrator provided updates to council and staff.

Motion Hosch, second Weber to adjourn at 6:56pm. All Ayes.

April 14, 2025
Special City Council Meeting Minutes

The April 14, 2025 Special City Council meeting was called to order at 5:30PM by Mayor Steve Knepper. Oliphant, Weber, Hosch, Gehl, and Delaney answered roll call.

Motion Oliphant, second Hosch to approve the agenda. Five ayes, motion carried.

Motion Oliphant, second Delaney to enter Public Hearing at 5:31pm – Fiscal Year 2026 Proposed Property Tax Levy. Roll call vote. All ayes. Motion carried. No comments were received. No public was present.

Motion Delaney, second Gehl to close Public Hearing at 5:33pm. Roll call vote. All ayes. Motion carried.

Motion Oliphant, second Weber to adjourn at 5:34pm. All Ayes.

PLANNING & ZONING COMMISSION MEETING
April 24, 2025

The Cascade Planning & Zoning Commission met on April 24, 2025, at 6:00p.m. in the Cascade City Hall Council Chambers, 320 1st Ave W, Cascade, IA 52033.

Present: Moriarity, Steffen, Mehrl, Moran, Conlin and Kerper. Walter was absent.

Motion by Kerper , second by Steffen to approve the agenda with moving item 6 before item 5. Motion carried, all ayes.

Motion by Steffen, second Moran to approve the August 15, 2024 meeting minutes. Motion carried, all ayes.

The Commission reviewed a final plat of survey for RJ Farm No. 2. This plat is necessary to allocate additional land for tank storage, as depicted by Lot 3. Motion by Steffen to decline approving this final plat, no second, Motion fails.

Motion by Conlin, second by Moriarity to approve the final plat for RJ Farm No. 2 and recommend approval to city council. Motion carried, Ayes: Moriarity, Mehrl, Conlin and Moran. Nays: Steffen and Kerper. Motion carries.

The Commission reviewed a final plat of survey for Oak Hill No. 19. Mike Beck, the developer, was present. He plans on making additional residential lots available. Motion by Conlin, second by Moran to approve the final plat for Oak Hill No. 19 and recommend approval to city council. Motion carried, all ayes.

Motion by Steffen, second by Moran to adjourn at 6:12pm. Motion carried.

Deanna McCusker
City Administrator

Jones County Economic Development Board Meeting
WY Saloon in Wyoming, IA
March 25, 2025

President Rod Smith called the meeting to order at 12:05 pm with Nels Petersen, Kelly Dodge, Deanna McCusker, Mary Phelan, Jon Zirkelbach, and Doug Wortman present. Eric Briesemeister arrived around 12:20pm.

Absent: Craig Stadtmueller, Matt Behrends, and Emily Kaiser.

A motion to approve the February board meeting minutes was made by Petersen, second by Phelan. Motion carried unanimously.

A motion to approve the Treasurer's report, March Financials, March Credit Card Report, March Mileage Report, Alliant Energy Bill for $35.30, Black Hills Energy Bill for $138.10, Lynch Dallas 501 c3 bill for $1,045, and CVN Annual Invoice for $4,250 was made by Phelan, second by Zirkelbach. Petersen asked if it was worth continuing for one more year and Derek said that he believed it to be a good value just based on the number of prospects it put JCED in touch with each year. Motion carried unanimously.

The Director's report was reviewed. Derek discussed the 501 c 3 designation and how the non-profit board would need to meet to get some things finalized, but if all went well, the non-profit designation could be active by the summer. Updates were given on housing, the Main Street conference, and the Anamosa hospital. Wortman asked about Josh at ORBIS and his interest in joining the board. Smith asked about the old Collins building and the community conversation Derek had with Kreg at Metal Design. Derek asked Doug to see if Minger Landscaping might be interested in doing a landscape trade at the Home for Iowa house in exchange for a membership since Doug had him on his visit list.

Old Business:

- The Monticello house just needs the stairs and the driveway. If the weather holds, they will be in by the end of next week. Alliant Energy was burying its power line today.
  Derek noted that HUD is preparing to release the housing money, but that it will be a tight turnaround on decisions. Derek passed out a phone number list to make sure he had the correct ones because the Board wanted Derek to text when he needed an email vote. The money has to be allocated by December 2026.
- 2025 Action Plan & Envision East Central Iowa are placeholders.
- Committee Reports.
  A. Strategic Planning met and decided on a three-pronged approach for the upcoming strategic planning this year. First, on Thursday, May 22nd, the Board would hold a two hour meeting to do a SWOT analysis with Pat Callahan. The thought was to do the Board meeting first and just do what's needed, then do the SWOT. Second, during the summer, David Bright would be doing 1:1 interviews with the Board around the organization as a whole and the SWOT to flesh out some more ideas. Third, the Board would hold a Strategic Planning meeting in September to finalize the plan. Derek will send out a Doodle poll for dates in September.

- Board Membership Visits were reviewed.
  *Mary Phelan visited F&M Bank, Edward Jones (Craig Thompson), and Advantage Home Medical in Monticello.
  * Rod Smith visited with American Iowa Manufacturing, Smith Construction, and Ritter Tools.

New Business

- Derek reminded everyone he needed the Conflict of Interest, Confidentiality Forms, and Value Statements. He said he would send out an email with who still needs them. Smith asked about Value Statements. Briesemeister and Petersen said it was a way to show public recognition about why businesses/communities invest in JCED in hopes to spur more investment by seeing positive press about it.
- Smith announced that the DEV2025 Conference will be in Altoona on May 14th. Briesemeister is going and Wortman hopes to attend.
  The Board reached a consensus that if a Board member attends a training/function for JCED outside of Jones County and wants to submit for mileage reimbursement, that they would be okay paying the member's mileage.
- Derek mentioned that he had presented at the Monticello City Council meeting the night before and had received no questions. Phelan confirmed that the City would be voting on the investment at their April 7th meeting. Derek noted that this was the last public investment confirmation needed.
- Board Member Reports/Other Information
  1. Dodge was wished a belated happy birthday and thanked for her purchasing of lunch for the Board.
  2. Wortman said he had been doing some ADCO research and found that ADCO had worked to help the Theisen's building come to Anamosa. Additionally, he found some research regarding the Collins building and a family connection to the first board of directors for ADCO.
     Smith asked about an update regarding the school administration building. Wortman noted that the board was considering the possibility of a daycare in the property and would be meeting with an architect soon. The back building is currently rented to a couple of business owners for extra storage.

Next meeting will be April 22nd at 12:00pm. Location is TBD.

Smith adjourned the meeting at 12:37pm.

CLAIMS REPORT

Check Range: 4/29/2025- 4/29/2025

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
12292022	ADVANTAGE ADMINISTRATORS	PSF BUY DOWNS				
S047249-1	AERO-MOD INC	ACTUATOR & REPAIR KIT		1,774.02		
9160019314	AIRGAS USA LLC	OXYGEN		143.18		
85745894	BOUND TREE MEDICAL LLC	EMS SUPPLIES		494.56		
03254036	CASCADE PIONEER	PUBLICATION FEES		345.43		
297121	CJ COOPER & ASSOCIATES	RANDOM SELECT-GEHL		55.00		
3457	MICHAEL DELANEY	DPC BACKUP, SERVICE CALL	271.32			
3457-1	MICHAEL DELANEY	TOWER, MONITORX2, USB DRIVES	2,125.82			
3457-2	MICHAEL DELANEY	LABEL PRINTER, HDMI CORDS	403.82	2,800.96		
042525	DEPT OF INSPECTIONS & APPEALS	FOOD LICENSE RENEWAL/POOL		150.00		
862472	DUBUQUE HOSE&HYDRAULIC	FUEL PADDLE GRINDER		179.00		
64365	ELLIS IMPLEMENT & OUTDOOR LLC	BAD BOY MOWER SERVICE		193.51		
MAY2025	FIRST NET-AT&T MOBILITY	FIRST NET MONTHLY BILL		680.11		
PAYAPP15	GARLING CONSTRUCTION	PAY APP 15		134,936.75		
I01013375	GORDON FLESCH COMPANY INC	1/2 LEASE	111.13			
I01014512	GORDON FLESCH COMPANY INC	3 MONTHS LEASE	158.07	269.20		
IE-8863	GPM ENVIRONMENTAL SOLUTION LLC	SERVICE CALL-REPLACE CNT PNL		1,599.00		
7035858	HAWKINS INC	CHLORINE CYLINDERS		70.00		
420911	HENDERSON PRODUCTS INC	NEW PLOW		112,409.00		
001-620-6507	HERITAGE PRINTING COMPANY	500 QTY BURGUNDY CHECKS		243.20		
126	INSURANCE ASSOCIATES INC	NEW LIBRARY ADDTL PREMIUM		522.00		
2008	IOWA DEPT OF PUBLIC SAFETY	25-Q2 SYSTEM INVOICE		300.00		
9590	KERPS SERVICE CENTER INC	MOWER REPAIR		31.88		
33797-1	LANGE SIGN GROUP, INC	DONOR WALL DISPLAY 2ND HALF		3,391.00		
04252025	MAQUOKETA VALLEY COOP	HWY 151 & REITER RD	42.08			
42525	MAQUOKETA VALLEY COOP	STREET LIGHTS	164.66	206.74		
706	MCDERMOTT CUSTOM PUMPING LLC	HAUL SLUDGE		2,800.00		
015460	MSA PROFESSIONAL SERVICES	JOHNSON ST SW RECONSTRUCTION		4,466.91		
T251205	ROEDER IMPLEMENT INC	PARTS FOR LAWN MOWER		40.95		
4112025	STANER BRAD	LEIN SCHOOL REIMBURSEMENT		399.56		
3100152131	TEST AMERICA LABORATORIES INC	WASTE WATER TESTING		996.00		
2020IN7140	UNITYPOINT HEALTH	EMS DRUG BOX		175.00		
APRIL25	US CELLULAR	APRIL 25 HOTSPOTS		59.58		
251010001846	WELLMARK BC/BS OF IA	MAY 25 INSURANCE PREMIUMS		8,864.01		
				==========		
		Accounts Payable Total		278,596.55		

CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
001	GENERAL	108,355.83
016	PARTIAL SELF-FUND	
110	ROAD USE TAX	1,188.49
323	HIGHWAY 136	4,466.91
370	LIBRARY CAPITAL PROJECT	138,327.75
600	WATER	9,440.58
610	SEWER	16,816.99
	TOTAL FUNDS	278,596.55

ACCOUNTS PAYABLE REPORT

VENDOR NAME / FUND	LINE	INVOICE NUMBER	REFERENCE	PAYMENT AMOUNT
AERO-MOD INC				
SEWER	REPAIR & MAINT EQUIPMENT	S047249-1	ACTUATOR & REPAIR KIT	1,774.02
***** VENDOR TOTAL *****				1,774.02
AIRGAS USA LLC				
GENERAL	OPER SUPPLIES/MATERIALS MISC.	9160019314	OXYGEN	143.18
***** VENDOR TOTAL *****				143.18
BOUND TREE MEDICAL LLC				
GENERAL	OPER SUPPLIES/MATERIALS MISC.	85745894	EMS SUPPLIES	494.56
***** VENDOR TOTAL *****				494.56
CASCADE PIONEER				
GENERAL	ADVERTISING AND PUBLICATIONS	03254036	PUBLICATION FEES	345.43
***** VENDOR TOTAL *****				345.43
CJ COOPER & ASSOCIATES				
GENERAL	PROFESSIONAL FEES	297121	RANDOM SELECT-GEHL	55.00
***** VENDOR TOTAL *****				55.00
MICHAEL DELANEY				
GENERAL	CAPITAL EQUIPMENT	3457-1	TOWER, MONITORX2, USB DRIVES	2,125.82
GENERAL	MISC OPERATING SUPPLIES	3457-2	LABEL PRINTER, HDMI CORDS	403.82
GENERAL	PROFESSIONAL FEES	3457	DPC BACKUP, SERVICE CALL	271.32
***** VENDOR TOTAL *****				2,800.96
DEPT OF INSPECTIONS & APPEALS				
GENERAL	MIS OPERATING SUPPLIES	042525	FOOD LICENSE RENEWAL/POOL	150.00
***** VENDOR TOTAL *****				150.00
DUBUQUE HOSE&HYDRAULIC				
GENERAL	MISC OPERATING SUPPLIES	862472	FUEL PADDLE GRINDER	44.75
ROAD USE TAX	STREET SUPPLIES	862472	FUEL PADDLE GRINDER	44.75
WATER	OPER SUPPLIES/MATERIALS MISC.	862472	FUEL PADDLE GRINDER	44.75
SEWER	OPER SUPPLIES/MATERIALS MISC.	862472	FUEL PADDLE GRINDER	44.75
***** VENDOR TOTAL *****				179.00
ELLIS IMPLEMENT & OUTDOOR LLC				
GENERAL	MISC OPERATING SUPPLIES	64365	BAD BOY MOWER SERVICE	193.51
***** VENDOR TOTAL *****				193.51
FIRST NET-AT&T MOBILITY				
GENERAL	TELEPHONE/INTERNET	MAY2025	FIRST NET MONTHLY BILL	296.27
GENERAL	TELEPHONE/INTERNET	MAY2025	FIRST NET MONTHLY BILL	165.08
GENERAL	TELEPHONE/INTERNET	MAY2025	FIRST NET MONTHLY BILL	55.50

VENDOR NAME / FUND	LINE	INVOICE NUMBER	REFERENCE	PAYMENT AMOUNT
FIRST NET-AT&T MOBILITY				
GENERAL	TELEPHONE/INTERNET	MAY2025	FIRST NET MONTHLY BILL	52.26
WATER	TELEPHONE/INTERNET	MAY2025	FIRST NET MONTHLY BILL	55.50
SEWER	TELEPHONE/INTERNET	MAY2025	FIRST NET MONTHLY BILL	55.50
***** VENDOR TOTAL *****				680.11
GARLING CONSTRUCTION				
LIBRARY CAPITAL PROJECT	CAP OUTLAY - LCP	PAYAPP15	PAY APP 15	134,936.75
***** VENDOR TOTAL *****				134,936.75
GORDON FLESCH COMPANY INC				
GENERAL	OFFICE SUPPLIES	I01014512	3 MONTHS LEASE	158.07
GENERAL	OFFICE SUPPLIES	I01013375	1/2 LEASE	111.13
***** VENDOR TOTAL *****				269.20
GPM ENVIRONMENTAL SOLUTION LLC				
SEWER	CONTRACT LABOR	IE-8863	SERVICE CALL-REPLACE CNT PNL	1,599.00
***** VENDOR TOTAL *****				1,599.00
HAWKINS INC				
WATER	OPER SUPPLIES/MATERIALS MISC.	7035858	CHLORINE CYLINDERS	70.00
***** VENDOR TOTAL *****				70.00
HENDERSON PRODUCTS INC				
GENERAL	OTHER CAPITAL OUTLAY	420911	NEW PLOW	97,000.00
WATER	CAPITAL EQUIPMENT	420911	NEW PLOW	7,704.50
SEWER	CAPITAL EQUIPMENT	420911	NEW PLOW	7,704.50
***** VENDOR TOTAL *****				112,409.00
HERITAGE PRINTING COMPANY				
GENERAL	OPERATING SUPPLIES	001-620-6507	500 QTY BURGUNDY CHECKS	243.20
***** VENDOR TOTAL *****				243.20
INSURANCE ASSOCIATES INC				
GENERAL	INSURANCE-GENERAL	126	NEW LIBRARY ADDTL PREMIUM	522.00
***** VENDOR TOTAL *****				522.00
IOWA DEPT OF PUBLIC SAFETY				
GENERAL	PROFESSIONAL FEES	2008	25-Q2 SYSTEM INVOICE	300.00
***** VENDOR TOTAL *****				300.00
KERPS SERVICE CENTER INC				
GENERAL	PARKS/EQUIP-REPAIR/MAINT	9590	MOWER REPAIR	31.88

VENDOR NAME / FUND	LINE	INVOICE NUMBER	REFERENCE	PAYMENT AMOUNT
KERPS SERVICE CENTER INC				
***** VENDOR TOTAL *****				31.88
LANGE SIGN GROUP, INC				
LIBRARY CAPITAL PROJECT	CAP OUTLAY - LCP	33797-1	DONOR WALL DISPLAY 2ND HALF	3,391.00
***** VENDOR TOTAL *****				3,391.00
MAQUOKETA VALLEY COOP				
ROAD USE TAX	STREET LIGHTING	04252025	HWY 151 & REITER RD	42.08
ROAD USE TAX	STREET LIGHTING	42525	STREET LIGHTS	164.66
***** VENDOR TOTAL *****				206.74
MCDERMOTT CUSTOM PUMPING LLC				
SEWER	CONTRACT LABOR	706	HAUL SLUDGE	2,800.00
***** VENDOR TOTAL *****				2,800.00
MSA PROFESSIONAL SERVICES				
HIGHWAY 136	CAP OUTLAY-FURN/FIXTURES	015460	JOHNSON ST SW RECONSTRUCTION	4,466.91
***** VENDOR TOTAL *****				4,466.91
ROEDER IMPLEMENT INC				
GENERAL	MISC OPERATING SUPPLIES	T251205	PARTS FOR LAWN MOWER	40.95
***** VENDOR TOTAL *****				40.95
STANER BRAD				
GENERAL	TRAVEL TRAINING & CONFERENCE	4112025	LEIN SCHOOL REIMBURSEMENT	399.56
***** VENDOR TOTAL *****				399.56
TEST AMERICA LABORATORIES INC				
SEWER	PROFESSIONAL FEES	3100152131	WASTE WATER TESTING	996.00
***** VENDOR TOTAL *****				996.00
UNITYPOINT HEALTH				
GENERAL	OPER SUPPLIES/MATERIALS MISC.	2020IN7140	EMS DRUG BOX	175.00
***** VENDOR TOTAL *****				175.00
US CELLULAR				
GENERAL	TELEPHONE/INTERNET	APRIL25	APRIL 25 HOTSPOTS	59.58
***** VENDOR TOTAL *****				59.58
WELLMARK BC/BS OF IA				
GENERAL	EMPLOYEE HEALTH INS	251010001846	MAY 25 INSURANCE PREMIUMS	4,517.96
ROAD USE TAX	INSURANCE W/H PAYABLE	251010001846	MAY 25 INSURANCE PREMIUMS	937.00
WATER	INSURANCE W/H PAYABLE	251010001846	MAY 25 INSURANCE PREMIUMS	1,565.83

VENDOR NAME / FUND	LINE	INVOICE NUMBER	REFERENCE	AMOUNT	PAYMENT
WELLMARK BC/BS OF IA					
SEWER	INSURANCE W/H PAYABLE	251010001846	MAY 25 INSURANCE PREMIUMS	1,843.22	
***** VENDOR TOTAL *****				8,864.01	
***** REPORT TOTAL *****				278,596.55	

FUND	INV	PAYMENTS
GENERAL	26	108,355.83
ROAD USE TAX	4	1,188.49
HIGHWAY 136	1	4,466.91
LIBRARY CAPITAL PROJECT	2	138,327.75
WATER	5	9,440.58
SEWER	8	16,816.99
FUND TOTALS	46	278,596.55

CASCADE

A Place We Call Home

Council Agenda Memo

Date: April 28, 2025
To: Mayor, City Council and Staff
RE: FY26 Budget Approval
From: Deanna McCusker, City Administrator

As the budget process wraps up, a public hearing on the FY26 budget is required. We will hold the public hearing and following that Council will approve a resolution adopting the FY26 budget. The budget process is approved by the State and must be done accordingly. The FY26 budget must be approved and submitted to the Department of Management by April 30, 2025.

RESOLUTION #41-25

ADOPTING THE CITY OF CASCADE'S FY26 OPERATING BUDGET WHICH BEGINS JULY 1, 2025 AND ENDS JUNE 30, 2026

WHEREAS, the Cascade City Council has thoroughly examined and projected the City's funds on-hand, revenues, and expenses for the budget year beginning July 1, 2025 and ending June 30, 2026, and prepared a detailed and responsible operating budget for the FY26 fiscal year budget; and,

WHEREAS, the City has published an advance notice of the public hearing as required by law, attached as Exhibit A, on the proposed FY26 budget in the April 16, 2025 edition of the Cascade Pioneer for a April 28, 2025 public hearing at 6:00PM at the Cascade City Hall; and,

WHEREAS, the City also made the proposed FY26 budget available for public examination and review at City Hall prior to the public hearing.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Cascade, Iowa, that the annual budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as set forth in the detailed budgeted attached hereto show projected beginning balances, revenues, expenditures, ending balances and appropriating allocations to programs and activities for the FY26 fiscal year, is hereby adopted.

BE IT FURTHER RESOLVED, by the City Council of the City of Cascade, Iowa, that the City Clerk is hereby directed to make the filings required by law and to set up the books in accordance with the summary and details as adopted.

PASSED, APPROVED AND ADOPTED this 28th day of April, 2025.

_____

Steve Knepper, Mayor

ATTEST:

_____

Samie Simon, City Clerk

FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : CASCADE County Name: DUBUQUE COUNTY, JONES
Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	122,290,829	2b	122,290,829	City Number: 31-286
DEBT SERVICE	3a	133,806,080	3b	133,806,080	Last Official Census: 2,386
Ag Land	4a	413,409			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2025 Budget Data	7.86408	902,769	114,796,505	6.53
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2026	7.63503	933,694	3.43	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	7.63503	Consolidated General Fund			5	933,694	933,694	43	7.63503
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14	124,840	124,841	52	1.02085
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462		0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	1,058,534	1,058,535		
384.1	3.00375	Ag Land			26	1,242	1,242	63	3.00375
		Total General Fund Tax Levies (25 + 26)			27	1,059,776	1,059,777		**Do Not Add**
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30	98,934	98,935		0.80901
Rules	Amt Nec	Other Employee Benefits			31	91,308	91,308		0.74665
		Subtotal Employee Benefit Levy (29,30,31)			32	190,242	190,243	65	1.55566
			Valuation						
386	**As Req**	**With Gas & Elec**		**Without Gas & Elec**					
	SSMID 1 (A)	0	(B)	0	34		0	66	0.00000
	SSMID 2 (A)	0	(B)	0	35		0	67	0.00000
	SSMID 3 (A)	0	(B)	0	36		0	68	0.00000
	SSMID 4 (A)	0	(B)	0	37		0	69	0.00000
	SSMID 5 (A)	0	(B)	0	555		0	565	0.00000
	SSMID 6 (A)	0	(B)	0	556		0	566	0.00000
	SSMID 7 (A)	0	(B)	0	1177		0	1179	0.00000
	SSMID 8 (A)	0	(B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	190,242	190,243		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**			40	190,060	190,059	70	1.42041
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**			41		0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	1,440,078	1,440,079	72	11.63195

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative) (Date) (County Auditor) (Date)

CITY NAME: CASCADE

NOTICE OF PUBLIC HEARING - CITY OF CASCADE - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2025 - June 30, 2026

CITY #: 31-286

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:
Meeting Date: 4/14/2025 Meeting Time: 05:30 PM Meeting Location: Cascade City Hall
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
www.cityofcascade.org

City Telephone Number
(563) 852-3114

Iowa Department of Management	Current Year Certified Property Tax 2024 - 2025	Budget Year Effective Property Tax 2025 - 2026	Budget Year Proposed Property Tax 2025 - 2026
Taxable Valuations for Non-Debt Service	114,796,505	122,290,829	122,290,829
Consolidated General Fund	902,769	902,769	933,694
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	95,250	95,250	124,841
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	98,126	98,126	98,935
Other Employee Benefits	126,127	126,127	91,308
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	129,227,445	133,806,080	133,806,080
Debt Service	239,570	239,570	190,059
CITY REGULAR TOTAL PROPERTY TAX	1,461,842	1,461,842	1,438,837
CITY REGULAR TAX RATE	12.50115	11.78523	11.63195
Taxable Value for City Ag Land	401,290	413,409	413,409
Ag Land	1,205	1,205	1,242
CITY AG LAND TAX RATE	3.00282	2.91479	3.00375
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of $100,000/$110,000	**Current Year Certified 2024/2025**	**Budget Year Proposed 2025/2026**	**Percent Change**
City Regular Residential	579	607	4.84
Commercial property with an Actual/Assessed Valuation of $300,000/$330,000	**Current Year Certified 2024/2025**	**Budget Year Proposed 2025/2026**	**Percent Change**
City Regular Commercial	2,557	2,712	6.06

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through $150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:
The City Regular Tax Rate is decreasing from FY25. The levy amount for Liability, Property & Self Insurance increased due to estimated property tax premium increases.

FUND BALANCE

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2024										
Beginning Fund Balance July 1	1	1,822,908	696,710	-267,909	55,394	-200,335	0	2,106,768	651,149	2,757,917
Actual Revenues Except Beg Balance	2	2,879,479	1,125,526	355,938	375,100	2,635,658	0	7,371,701	5,699,697	13,071,398
Actual Expenditures Except End Balance	3	2,511,746	916,530	126,748	331,537	1,179,740	0	5,066,301	4,248,707	9,315,008
Ending Fund Balance June 30	4	2,190,641	905,706	-38,719	98,957	1,255,583	0	4,412,168	2,102,139	6,514,307
Re-Estimated FY 2025										
Beginning Fund Balance	5	2,190,641	905,706	-38,719	98,957	1,255,583	0	4,412,168	2,102,139	6,514,307
Re-Est Revenues	6	2,123,461	1,244,629	379,760	444,154	3,003,760	0	7,195,764	4,902,027	12,097,791
Re-Est Expenditures	7	2,594,140	797,896	236,100	649,743	3,912,032	0	8,189,911	4,853,888	13,043,799
Ending Fund Balance	8	1,719,962	1,352,439	104,941	-106,632	347,311	0	3,418,021	2,150,278	5,568,299
Budget FY 2026										
Beginning Fund Balance	9	1,719,962	1,352,439	104,941	-106,632	347,311	0	3,418,021	2,150,278	5,568,299
Revenues	10	2,110,251	1,214,342	305,052	511,003	0	0	4,140,648	4,645,616	8,786,264
Expenditures	11	2,032,644	903,748	265,044	502,980	0	0	3,704,416	4,598,228	8,302,644
Ending Fund Balance	12	1,797,569	1,663,033	144,949	-98,609	347,311	0	3,854,253	2,197,666	6,051,919

LOCAL EMC SUPPORT

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2026	0	0

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

City Name: CASCADE
Fiscal Year July 1, 2024 - June 30, 2025

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2025	ACTUAL 2024
PUBLIC SAFETY										
Police Department/Crime Prevention	1	264,964							264,964	233,548
Jail	2								0	0
Emergency Management	3	650							650	356
Flood Control	4	500							500	0
Fire Department	5	294,854							294,854	31,874
Ambulance	6	143,670							143,670	90,512
Building Inspections	7								0	0
Miscellaneous Protective Services	8								0	0
Animal Control	9								0	0
Other Public Safety	10								0	0
TOTAL (lines 1 - 10)	11	704,638	0				0		704,638	356,290
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	284,600	230,257						514,857	671,457
Parking - Meter and Off-Street	13								0	0
Street Lighting	14		13,000						13,000	11,411
Traffic Control and Safety	15								0	0
Snow Removal	16		60,386						60,386	36,358
Highway Engineering	17								0	0
Street Cleaning	18								0	0
Airport (if not Enterprise)	19								0	0
Garbage (if not Enterprise)	20	320,604							320,604	307,974
Other Public Works	21								0	0
TOTAL (lines 12 - 21)	22	605,204	303,643				0		908,847	1,027,200
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27								0	0
Community Mental Health	28								0	0
Other Health and Social Services	29								0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0
CULTURE & RECREATION										
Library Services	31	184,119							184,119	151,914
Museum, Band and Theater	32								0	0
Parks	33	86,025							86,025	147,568
Recreation	34	165,617							165,617	0
Cemetery	35								0	0
Community Center, Zoo, & Marina	36								0	157,390
Other Culture and Recreation	37								0	0
TOTAL (lines 31 - 37)	38	435,761	0				0		435,761	456,872

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

City Name: CASCADE
Fiscal Year July 1, 2024 - June 30, 2025

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2025	ACTUAL 2024
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	280,000							280,000	441,712
Economic Development	40	26,015							26,015	126,748
Housing and Urban Renewal	41								0	0
Planning & Zoning	42								0	0
Other Com & Econ Development	43								0	0
TIF Rebates	44			205,100					205,100	0
TOTAL (lines 39 - 44)	45	306,015	0	205,100			0		511,115	568,460
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	11,306							11,306	10,298
Clerk, Treasurer, & Finance Adm.	47	169,099							169,099	234,946
Elections	48								0	2,500
Legal Services & City Attorney	49	10,000							10,000	9,864
City Hall & General Buildings	50	196,117							196,117	135,927
Tort Liability	51	20,000							20,000	0
Other General Government	52		20,000						20,000	0
TOTAL (lines 46 - 52)	53	406,522	20,000	0			0		426,522	393,535
DEBT SERVICE	54				452,191				452,191	331,537
Gov Capital Projects	55					3,912,032			3,912,032	1,179,740
TIF Capital Projects	56								0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		3,912,032	0		3,912,032	1,179,740
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	2,458,140	323,643	205,100	452,191	3,912,032	0		7,351,106	4,313,634
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							522,030	522,030	370,765
Sewer Utility	60							432,304	432,304	421,340
Electric Utility	61							1,978,010	1,978,010	1,832,959
Gas Utility	62							1,327,864	1,327,864	1,030,583
Airport	63								0	0
Landfill/Garbage	64								0	0
Transit	65								0	0
Cable TV, Internet & Telephone	66								0	0
Housing Authority	67								0	0
Storm Water Utility	68								0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0
Enterprise DEBT SERVICE	70							582,080	582,080	582,560
Enterprise CAPITAL PROJECTS	71								0	500
Enterprise TIF CAPITAL PROJECTS	72								0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	73							4,842,288	4,842,288	4,238,707
TOTAL ALL EXPENDITURES (lines 58+73)	74	2,458,140	323,643	205,100	452,191	3,912,032	0	4,842,288	12,193,394	8,552,341
Regular Transfers Out	75	136,000	474,253		197,552			11,600	819,405	762,667
Internal TIF Loan Transfers Out	76			31,000					31,000	0
Total ALL Transfers Out	77	136,000	474,253	31,000	197,552	0	0	11,600	850,405	762,667
Total Expenditures and Other Fin Uses (lines 74+77)	78	2,594,140	797,896	236,100	649,743	3,912,032	0	4,853,888	13,043,799	9,315,008
Ending Fund Balance June 30	79	1,719,962	1,352,439	104,941	-106,632	347,311	0	2,150,278	5,568,299	6,514,307

RE-ESTIMATED REVENUES DETAIL

City Name: CASCADE
Fiscal Year July 1, 2024 - June 30, 2025

REVENUES & OTHER FINANCING SOURCES		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2025	ACTUAL 2024
Taxes Levied on Property	1	999,224	224,253		239,570				1,463,047	1,193,127
Less: Uncollected Property Taxes - Levy Year	2								0	0
Net Current Property Taxes (line 1 minus line 2)	3	999,224	224,253		239,570	0			1,463,047	1,193,127
Delinquent Property Taxes	4								0	0
TIF Revenues	5			379,760					379,760	355,938
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6								0	0
Utility francise tax (Iowa Code Chapter 364.2)	7								0	0
Parimutuel wager tax	8								0	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10								0	0
Hotel/Motel Taxes	11								0	0
Other **Local Option Taxes**	12		400,000						400,000	390,243
Subtotal - Other City Taxes (lines 6 thru 12)	13	0	400,000		0	0			400,000	390,243
Licenses & Permits	14	15,450							15,450	25,349
Use of Money & Property	15	102,500	44,907					20,800	168,207	194,746
Intergovernmental:										
Federal Grants & Reimbursements	16								0	0
Road Use Taxes	17		338,000						338,000	337,029
Other State Grants & Reimbursements	18	62,681				1,658,760			1,721,441	630,001
Local Grants & Reimbursements	19	25,756	10,016		7,032	1,025,000			1,067,804	47,204
Subtotal - Intergovernmental (lines 16 thru 19)	20	88,437	348,016	0	7,032	2,683,760		0	3,127,245	1,014,234
Charges for Fees & Service:										
Water Utility	21							549,750	549,750	362,295
Sewer Utility	22							901,000	901,000	875,608
Electric Utility	23							2,035,627	2,035,627	1,836,260
Gas Utility	24							1,193,250	1,193,250	1,105,358
Parking	25								0	0
Airport	26								0	0
Landfill/Garbage	27	337,000							337,000	330,088
Hospital	28								0	0
Transit	29								0	0
Cable TV, Internet & Telephone	30								0	0
Housing Authority	31								0	0
Storm Water Utility	32								0	0
Other Fees & Charges for Service	33	235,000							235,000	273,898
Subtotal - Charges for Service (lines 21 thru 33)	34	572,000	0		0	0	0	4,679,627	5,251,627	4,783,507
Special Assessments	35								0	0
Miscellaneous	36	70,550				320,000			390,550	2,535,161
Other Financing Sources: Regular Operating Transfers In	37	192,800	227,453		197,552			201,600	819,405	762,667
Internal TIF Loan Transfers In	38	31,000			0			0	31,000	0
Subtotal ALL Operating Transfers In	39	223,800	227,453	0	197,552	0	0	201,600	850,405	762,667
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	1,816,426
Proceeds of Capital Asset Sales	41	51,500							51,500	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42	275,300	227,453	0	197,552	0	0	201,600	901,905	2,579,093
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	2,123,461	1,244,629	379,760	444,154	3,003,760	0	4,902,027	12,097,791	13,071,398
Beginning Fund Balance July 1	44	2,190,641	905,706	-38,719	98,957	1,255,583	0	2,102,139	6,514,307	2,757,917
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	4,314,102	2,150,335	341,041	543,111	4,259,343	0	7,004,166	18,612,098	15,829,315

EXPENDITURES SCHEDULE PAGE 1

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
PUBLIC SAFETY											
Police Department/Crime Prevention	1	296,874							296,874	264,964	233,548
Jail	2								0	0	0
Emergency Management	3	1,000							1,000	650	356
Flood Control	4	2,000							2,000	500	0
Fire Department	5	64,340							64,340	294,854	31,874
Ambulance	6	151,077							151,077	143,670	90,512
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	515,291	0				0		515,291	704,638	356,290
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	171,400	284,529						455,929	514,857	671,457
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		12,000						12,000	13,000	11,411
Traffic Control and Safety	15		1,000						1,000	0	0
Snow Removal	16		51,389						51,389	60,386	36,358
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage (if not Enterprise)	20	335,200							335,200	320,604	307,974
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	506,600	348,918				0		855,518	908,847	1,027,200
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
CULTURE & RECREATION											
Library Services	31	246,349							246,349	184,119	151,914
Museum, Band and Theater	32								0	0	0
Parks	33	60,370							60,370	86,025	147,568
Recreation	34	199,444							199,444	165,617	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	157,390
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	506,163	0				0		506,163	435,761	456,872

EXPENDITURES SCHEDULE PAGE 2

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	20,000							20,000	280,000	441,712
Economic Development	40	20,000							20,000	26,015	126,748
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TIF Rebates	44			154,712					154,712	205,100	0
TOTAL (lines 39 - 44)	45	40,000	0	154,712			0		194,712	511,115	568,460
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	11,035							11,035	11,306	10,298
Clerk, Treasurer, & Finance Adm.	47	153,755							153,755	169,099	234,946
Elections	48	2,500							2,500	0	2,500
Legal Services & City Attorney	49	10,000							10,000	10,000	9,864
City Hall & General Buildings	50	162,300							162,300	196,117	135,927
Tort Liability	51	24,000							24,000	20,000	0
Other General Government	52		20,000						20,000	20,000	0
TOTAL (lines 46 - 52)	53	363,590	20,000	0			0		383,590	426,522	393,535
DEBT SERVICE	54				502,980				502,980	452,191	331,537
Gov Capital Projects	55					0			0	3,912,032	1,179,740
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	3,912,032	1,179,740
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	1,931,644	368,918	154,712	502,980	0	0		2,958,254	7,351,106	4,313,634
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							382,103	382,103	522,030	370,765
Sewer Utility	60							384,333	384,333	432,304	421,340
Electric Utility	61							1,996,936	1,996,936	1,978,010	1,832,959
Gas Utility	62							1,235,296	1,235,296	1,327,864	1,030,583
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							582,960	582,960	582,080	582,560
Enterprise CAPITAL PROJECTS	71								0	0	500
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							4,581,628	4,581,628	4,842,288	4,238,707
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	1,931,644	368,918	154,712	502,980	0	0	4,581,628	7,539,882	12,193,394	8,552,341
Regular Transfers Out	75	101,000	534,830					16,600	652,430	819,405	762,667
Internal TIF Loan / Repayment Transfers Out	76			110,332					110,332	31,000	0
Total ALL Transfers Out	77	101,000	534,830	110,332	0	0	0	16,600	762,762	850,405	762,667
Total Expenditures & Fund Transfers Out (lines 74+77)	78	2,032,644	903,748	265,044	502,980	0	0	4,598,228	8,302,644	13,043,799	9,315,008
Ending Fund Balance June 30	79	1,797,569	1,663,033	144,949	-98,609	347,311	0	2,197,666	6,051,919	5,568,299	6,514,307

REVENUES DETAIL

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	1,059,777	190,243		190,059	0			1,440,079	1,463,047	1,193,127
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	1,059,777	190,243		190,059	0			1,440,079	1,463,047	1,193,127
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			305,052					305,052	379,760	355,938
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	-1	-1		1	0			-1	0	0
Utility francise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		400,000						400,000	400,000	390,243
Subtotal - Other City Taxes (lines 6 thru 12)	13	-1	399,999		1	0			399,999	400,000	390,243
Licenses & Permits	14	16,400							16,400	15,450	25,349
Use of Money & Property	15	103,650	52,357					18,800	174,807	168,207	194,746
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		340,100						340,100	338,000	337,029
Other State Grants & Reimbursements	18	58,858							58,858	1,721,441	630,001
Local Grants & Reimbursements	19	27,458	8,709		8,024				44,191	1,067,804	47,204
Subtotal - Intergovernmental (lines 16 thru 19)	20	86,316	348,809	0	8,024	0		0	443,149	3,127,245	1,014,234
Charges for Fees & Service:											
Water Utility	21							452,200	452,200	549,750	362,295
Sewer Utility	22							920,500	920,500	901,000	875,608
Electric Utility	23							2,008,006	2,008,006	2,035,627	1,836,260
Gas Utility	24							1,239,510	1,239,510	1,193,250	1,105,358
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	347,000							347,000	337,000	330,088
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	243,700							243,700	235,000	273,898
Subtotal - Charges for Service (lines 21 thru 33)	34	590,700	0		0	0	0	4,620,216	5,210,916	5,251,627	4,783,507
Special Assessments	35								0	0	0
Miscellaneous	36	33,100							33,100	390,550	2,535,161
Other Financing Sources:											
Regular Operating Transfers In	37	220,309	222,934		202,587			6,600	652,430	819,405	762,667
Internal TIF Loan Transfers In	38				110,332				110,332	31,000	0
Subtotal ALL Operating Transfers In	39	220,309	222,934	0	312,919	0	0	6,600	762,762	850,405	762,667
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	1,816,426
Proceeds of Capital Asset Sales	41								0	51,500	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	220,309	222,934	0	312,919	0	0	6,600	762,762	901,905	2,579,093
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	2,110,251	1,214,342	305,052	511,003	0	0	4,645,616	8,786,264	12,097,791	13,071,398
Beginning Fund Balance July 1	44	1,719,962	1,352,439	104,941	-106,632	347,311	0	2,150,278	5,568,299	6,514,307	2,757,917
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	3,830,213	2,566,781	409,993	404,371	347,311	0	6,795,894	14,354,563	18,612,098	15,829,315

ADOPTED BUDGET SUMMARY

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
Revenues & Other Financing Sources											
Taxes Levied on Property	1	1,059,777	190,243		190,059	0			1,440,079	1,463,047	1,193,127
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	1,059,777	190,243		190,059	0			1,440,079	1,463,047	1,193,127
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			305,052					305,052	379,760	355,938
Other City Taxes	6	-1	399,999		1	0			399,999	400,000	390,243
Licenses & Permits	7	16,400	0					0	16,400	15,450	25,349
Use of Money and Property	8	103,650	52,357	0	0	0	0	18,800	174,807	168,207	194,746
Intergovernmental	9	86,316	348,809	0	8,024	0		0	443,149	3,127,245	1,014,234
Charges for Fees & Service	10	590,700	0		0	0	0	4,620,216	5,210,916	5,251,627	4,783,507
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	33,100	0		0	0	0	0	33,100	390,550	2,535,161
Sub-Total Revenues	13	1,889,942	991,408	305,052	198,084	0	0	4,639,016	8,023,502	11,195,886	10,492,305
Other Financing Sources:											
Total Transfers In	14	220,309	222,934	0	312,919	0	0	6,600	762,762	850,405	762,667
Proceeds of Debt	15	0	0	0	0	0		0	0	0	1,816,426
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	51,500	0
Total Revenues and Other Sources	17	2,110,251	1,214,342	305,052	511,003	0	0	4,645,616	8,786,264	12,097,791	13,071,398
Expenditures & Other Financing Uses											
Public Safety	18	515,291	0	0			0		515,291	704,638	356,290
Public Works	19	506,600	348,918	0			0		855,518	908,847	1,027,200
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	506,163	0	0			0		506,163	435,761	456,872
Community and Economic Development	22	40,000	0	154,712			0		194,712	511,115	568,460
General Government	23	363,590	20,000	0			0		383,590	426,522	393,535
Debt Service	24	0	0	0	502,980		0		502,980	452,191	331,537
Capital Projects	25	0	0	0		0	0		0	3,912,032	1,179,740
Total Government Activities Expenditures	26	1,931,644	368,918	154,712	502,980	0	0		2,958,254	7,351,106	4,313,634
Business Type Proprietray: Enterprise & ISF	27							4,581,628	4,581,628	4,842,288	4,238,707
Total Gov & Bus Type Expenditures	28	1,931,644	368,918	154,712	502,980	0	0	4,581,628	7,539,882	12,193,394	8,552,341
Total Transfers Out	29	101,000	534,830	110,332	0	0	0	16,600	762,762	850,405	762,667
Total ALL Expenditures/Fund Transfers Out	30	2,032,644	903,748	265,044	502,980	0	0	4,598,228	8,302,644	13,043,799	9,315,008
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	77,607	310,594	40,008	8,023	0	0	47,388	483,620	-946,008	3,756,390
Beginning Fund Balance July 1	33	1,719,962	1,352,439	104,941	-106,632	347,311	0	2,150,278	5,568,299	6,514,307	2,757,917
Ending Fund Balance June 30	34	1,797,569	1,663,033	144,949	-98,609	347,311	0	2,197,666	6,051,919	5,568,299	6,514,307

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
Sewer Revenue Bond	1	9,121,000	NON-GO	36-16	415,000	97,335	512,335	13,905		526,240	0
Pool 2019 Bond	2	1,965,000	GO	35-19	125,000	38,400	163,400	1,600		165,000	0
Street 2017A Bond	3	1,100,000	GO	30-17	135,000	4,050	139,050			0	139,050
Water Revenue Refunding Bond 2020	4	602,740	NON-GO	55-20	49,314	6,906	56,220	500		56,720	0
2024 GO Bond (Library/Hwy 136/Street Sweeper)	5	1,325,000	GO	42-24	100,000	47,920	147,920			147,920	0
CIPCO (Library)	6	250,000	GO	91-23	23,513	4,195	27,708	2,214			29,922
Dubuque County Library	7	200,000	GO	37-24	19,326	1,762	21,088				21,088
	8		-				0				0
	9		-				0				0
	10		-				0				0
	11		-				0				0
	12		-				0				0
	13		-				0				0
	14		-				0				0
	15		-				0				0
	16		-				0				0
	17		-				0				0
	18		-				0				0
	19		-				0				0
	20		-				0				0
	21		-				0				0
	22		-				0				0
	23		-				0				0
	24		-				0				0
	25		-				0				0
	26		-				0				0
	27		-				0				0
	28		-				0				0
	29		-				0				0
	30		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31		-				0				0
	32		-				0				0
	33		-				0				0
	34		-				0				0
	35		-				0				0
	36		-				0				0
	37		-				0				0
	38		-				0				0
	39		-				0				0
	40		-				0				0
	41		-				0				0
	42		-				0				0
	43		-				0				0
	44		-				0				0
	45		-				0				0
	46		-				0				0
	47		-				0				0
	48		-				0				0
	49		-				0				0
	50		-				0				0
	51		-				0				0
	52		-				0				0
	53		-				0				0
	54		-				0				0
	55		-				0				0
	56		-				0				0
	57		-				0				0
	58		-				0				0
	59		-				0				0
	60		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61		-				0				0
	62		-				0				0
	63		-				0				0
	64		-				0				0
	65		-				0				0
	66		-				0				0
	67		-				0				0
	68		-				0				0
	69		-				0				0
	70		-				0				0
	71		-				0				0
	72		-				0				0
	73		-				0				0
	74		-				0				0
	75		-				0				0
	76		-				0				0
	77		-				0				0
	78		-				0				0
	79		-				0				0
	80		-				0				0
	81		-				0				0
	82		-				0				0
	83		-				0				0
	84		-				0				0
	85		-				0				0
	86		-				0				0
	87		-				0				0
	88		-				0				0
	89		-				0				0
	90		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91		-				0				0
	92		-				0				0
	93		-				0				0
	94		-				0				0
	95		-				0				0
	96		-				0				0
	97		-				0				0
	98		-				0				0
	99		-				0				0
	100		-				0				0
	101		-				0				0
	102		-				0				0
	103		-				0				0
	104		-				0				0
	105		-				0				0
	106		-				0				0
	107		-				0				0
	108		-				0				0
	109		-				0				0
	110		-				0				0
	111		-				0				0
	112		-				0				0
	113		-				0				0
	114		-				0				0
	115		-				0				0
	116		-				0				0
	117		-				0				0
	118		-				0				0
	119		-				0				0
	120		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - LT DEBT5

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121		-				0				0
	122		-				0				0
	123		-				0				0
	124		-				0				0
	125		-				0				0
	126		-				0				0
	127		-				0				0
	128		-				0				0
	129		-				0				0
	130		-				0				0
	131		-				0				0
	132		-				0				0
	133		-				0				0
	134		-				0				0
	135		-				0				0
	136		-				0				0
	137		-				0				0
	138		-				0				0
	139		-				0				0
	140		-				0				0
	141		-				0				0
	142		-				0				0
	143		-				0				0
	144		-				0				0
	145		-				0				0
	146		-				0				0
	147		-				0				0
	148		-				0				0
	149		-				0				0
	150		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151		-				0				0
	152		-				0				0
	153		-				0				0
	154		-				0				0
	155		-				0				0
	156		-				0				0
	157		-				0				0
	158		-				0				0
	159		-				0				0
	160		-				0				0
	161		-				0				0
	162		-				0				0
	163		-				0				0
	164		-				0				0
	165		-				0				0
	166		-				0				0
	167		-				0				0
	168		-				0				0
	169		-				0				0
	170		-				0				0
	171		-				0				0
	172		-				0				0
	173		-				0				0
	174		-				0				0
	175		-				0				0
	176		-				0				0
	177		-				0				0
	178		-				0				0
	179		-				0				0
	180		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181		-				0				0
	182		-				0				0
	183		-				0				0
	184		-				0				0
	185		-				0				0
	186		-				0				0
	187		-				0				0
	188		-				0				0
	189		-				0				0
	190		-				0				0
	191		-				0				0
	192		-				0				0
	193		-				0				0
	194		-				0				0
	195		-				0				0
	196		-				0				0
	197		-				0				0
	198		-				0				0
	199		-				0				0
	200		-				0				0
	201		-				0				0
	202		-				0				0
	203		-				0				0
	204		-				0				0
	205		-				0				0
	206		-				0				0
	207		-				0				0
	208		-				0				0
	209		-				0				0
	210		-				0				0
TOTALS					867,153	200,568	1,067,721	18,219	0	895,880	190,060

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2026	Interest Due FY 2026	Total Obligation Due FY 2026	Bond Reg./ Paying Agent Fees Due FY 2026	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	402,839	96,327	499,166	3,814	0	312,920	190,060
NON GO - TOTAL	464,314	104,241	568,555	14,405	0	582,960	0
GRAND - TOTAL	867,153	200,568	1,067,721	18,219	0	895,880	190,060

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: CASCADE

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 4/28/2025 Meeting Time: 06:00 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 11.63195

The estimated tax levy rate per $1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 852-3114

City Clerk/Finance Officer's NAME
Deanna McCusker

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,440,079	1,463,047	1,193,127
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,440,079	1,463,047	1,193,127
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	305,052	379,760	355,938
Other City Taxes	6	399,999	400,000	390,243
Licenses & Permits	7	16,400	15,450	25,349
Use of Money and Property	8	174,807	168,207	194,746
Intergovernmental	9	443,149	3,127,245	1,014,234
Charges for Fees & Service	10	5,210,916	5,251,627	4,783,507
Special Assessments	11	0	0	0
Miscellaneous	12	33,100	390,550	2,535,161
Other Financing Sources	13	0	51,500	1,816,426
Transfers In	14	762,762	850,405	762,667
Total Revenues and Other Sources	15	8,786,264	12,097,791	13,071,398
Expenditures & Other Financing Uses				
Public Safety	16	515,291	704,638	356,290
Public Works	17	855,518	908,847	1,027,200
Health and Social Services	18	0	0	0
Culture and Recreation	19	506,163	435,761	456,872
Community and Economic Development	20	194,712	511,115	568,460
General Government	21	383,590	426,522	393,535
Debt Service	22	502,980	452,191	331,537
Capital Projects	23	0	3,912,032	1,179,740
Total Government Activities Expenditures	24	2,958,254	7,351,106	4,313,634
Business Type / Enterprises	25	4,581,628	4,842,288	4,238,707
Total ALL Expenditures	26	7,539,882	12,193,394	8,552,341
Transfers Out	27	762,762	850,405	762,667
Total ALL Expenditures/Transfers Out	28	8,302,644	13,043,799	9,315,008
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	483,620	-946,008	3,756,390
Beginning Fund Balance July 1	30	5,568,299	6,514,307	2,757,917
Ending Fund Balance June 30	31	6,051,919	5,568,299	6,514,307

CASCADE

A Place We Call Home

Council Agenda Memo

Date: April 28, 2025
To: Mayor, City Council and Staff
RE: Setting the budget amendment public hearing date
From: Deanna McCusker, City Administrator

As the end of the 2025 fiscal year approaches, it is required that we review our budget and amend if necessary. Due to the Highway 136 and Library projects and the fire truck purchase, it is necessary to amend the budget. Tonight, council will simply set a date to hold a public hearing on the budget amendment. I recommend that Council set May 27, 2025 as the date for the budget amendment public hearing. The hearing notice will be published on May 14, 2025 in the Pioneer as required by the State.

RESOLUTION #42-25

A RESOLUTION SETTING A PUBLIC HEARING DATE FOR MAY 27, 2025 TO APPROVE THE FY 2025 BUDGET AMENDMENT

WHEREAS, the City Council must hold a public hearing and pass a resolution approving the budget amendment for the FY 2025 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, that the City of Cascade, City Council will conduct a public hearing on the above on the 27th day of May, 2025 at the hour of 6:00 pm in the Cascade City Hall, 320 1st Avenue W., Cascade, Iowa, 52033, and the City Council understands that said hearing notice, attached as Exhibit A, will be published on May 14, 2025 in the Cascade Pioneer newspaper in Cascade, Iowa, in conformance with the City Code and Iowa State Law.

PASSED AND APPROVED this 28th day of April, 2025.

_____
Steve Knepper, Mayor

ATTEST:

_____
Samie Simon, City Clerk

CASCADE

A Place We Call Home

Council Agenda Memo

Date: April 28, 2025
To: Mayor, City Council and Staff
RE: Updating Building Permit Fees Resolution
From: Deanna McCusker, City Administrator

In 2022, the City hired ECIA to review building permit requests and to review plans and to perform on-site inspections. At that time the permit fees and costs were increased to cover the fees from ECIA. Following a review of a proposed industrial permit, it was discovered that there was no building permit fee for commercial, industrial and institutional projects. The fees that were included were only for plan reviews. Therefore, we need to set a building permit fee that will be charged to those types of projects. After reviewing the process of approving the building permit and the building plan review fee, setting the commercial, industrial, institutional building permit at $250 allows for us to still make money on these types of projects.

I would recommend that Council approve the resolution setting the building permit fee for $250 for all commercial, industrial and institutional projects going forward.

RESOLUTION #43-25

A RESOLUTION UPDATING BUILDING PERMIT FEES

Whereas, City of Cascade Ordinance Title VI Physical Environment, Chapter 12 Building Permits, Section 5 Fees, states that permit fees will be set by Resolution, and;

Whereas, previously there was no building permit fee for commercial, industrial, institutional structures; and,

Whereas, the fees for commercial, industrial, and institutional structures were for building plan, HVAC plan, electrical plan, plumbing plan, fire alarm plan and fire suppression plan reviews only.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Cascade, Iowa, established the following updated fees for building projects beginning May 1, 2025.

1. Simple Subdivision Review	$100
2. Minor Subdivision Review	$200
3. Major Subdivision Review	$1,000
4. Rezoning Applications (Ordinance 02-10	$200
5. Street/Alley Vacation Requests	$250
6. Variance & Special Exception Requests (Ordinance 02-10)	$200
7. Interpretation Requests or Extra Inspections	$150
8. Building Permits	
Commercial, Industrial, Institutional	
New Structure, Per Unit	$250
See attached Exhibit A Other Related Fees	
Residential Permits	
Existing Structure-No Structural Changes	$150
Existing Structure-Structural Changes	$300
New Structure, Per Unit	$400
Signs, Concrete, & Fences	$75
9. Any legal or surveying fees will be passed on to the property owner	

PASSED, APPROVED AND ADOPTED this 28th day of April, 2025.

_____
Steve Knepper, Mayor

ATTEST:

_____
Samie Simon, City Clerk

Resolution #84-22
Exhibit A

City of Cascade Commercial Building Plan Review Fees January 1, 2023

Area (Square Feet)	Building Plans	HVAC Plans	Electrical Plans	Plumbing Plans	Fire Alarm Plans	Fire Suppression Plans
Less than 2,500	$325	$205	$205	$205	$75	$75
2,500-5,000	375	275	275	275	125	125
5,001-10,000	625	375	375	375	175	175
10,001-20,000	825	475	475	475	225	225
20,001-30,000	1,225	625	625	625	275	275
30,001-40,000	1,625	925	925	925	425	425
40,001-50,000	2,125	1,225	1,225	1,225	575	575
50,001-75,000	2,925	1,625	1,625	1,625	825	825
75,001-100,000	3,625	2,225	2,225	2,225	1,125	1,125
100,001-200,000	6,025	2,925	2,925	2,925	1,425	1,425
200,001-300,000	10,525	6,725	6,725	6,725	3,325	3,325
300,001-400,000	15,525	9,825	9,825	9,825	4,825	4,800
400,01-500,000	18,525	12,025	12,025	12,025	6,325	6,325
Over 500,000	20,025	13,525	13,525	13,525	7,125	7,125

Notes:

1. Fees listed are maximum amount. ECIA will make every effort to review the plans based on actual time speant at our normal hourly rates.
2. HVAC, Electrical, & Plumbing plans for projects 2,500 square feet or less, generally do not apply.
3. Fire Alarm & Fire Supression plans for projects 5,000 square feet or less, generally do not apply.
4. Fire Alarm & Fire Supression plans for projects reviewed by the State will have reduced fees.

STEWARDSHIP WEEK PROCLAMATION

WHEREAS, healthy, fertile soil and clean water is the lifeblood of nutrition and sustenance throughout the world, and soil conservation is a benefit to everyone; and,

WHEREAS, effective conservation practices ensure soil, water, animals, plants, and air can provide a rich standard of living; and

WHEREAS, our survival and continued production and access to quality food and water depends upon the robust management of diverse natural resources nationwide; and,

WHEREAS, stewardship calls upon every individual to help conserve these precious resources to ensure their prosperity for generations to come; and,

WHEREAS, a focus on restoring and protecting **native habitats** plays a vital role in maintaining biodiversity, supporting pollinators, and enhancing ecosystem health, thereby strengthening the foundation for long-term soil and water conservation efforts; and,

WHEREAS, the theme for the 2025 Stewardship Week is "***Home is Where the Habitat Is,***" emphasizing the essential role of both natural and managed habitats in sustaining healthy ecosystems. This theme highlights that our homes—whether urban, rural, or wild—depend on the health of the habitats around us, and that protecting these habitats ensures a thriving environment for all living things;

Therefore, the Mayor and City Council of Cascade, IA do hereby proclaim the week of **April 27 - May 4, 2025** as **Stewardship Week**, with an emphasis on the importance of preserving and restoring **native habitats** as part of our collective conservation efforts, and celebrating the theme "***Home is Where the Habitat Is.***"

Date: **April 28, 2025**

Name and Title:

Signature:

Dubuque Soil & Water Conservation District

210 Bierman
Epworth IA 52045-9529
Phone: (563) 876-3418, #3
www.dubuqueswcd.org

To protect, conserve and restore the natural resources of Dubuque County for present and future generations by actively seeking resources and partnerships to promote soil conservation and improve water quality.

April 17, 2025

Dear Cascade Mayor and City Council,

I am writing to request your official recognition of Soil and Water Stewardship Week, from April 27 – May 4, 2025, with the theme "Home is Where the Habitat Is." This week is celebrated nationwide to raise awareness about the critical importance of soil, water, and habitat conservation, which are essential to the health and sustainability of our environment.

Since 1955, Soil and Water Stewardship Week has been an important initiative aimed at educating the public and engaging communities in conservation efforts. With over 100,000 people participating annually, this program has become one of the largest natural resource awareness events in the country. This year, Dubuque Soil and Water Conservation District is celebrating its 80th anniversary.

The 2025 theme, "Home is Where the Habitat Is," highlights the crucial role of both natural and managed habitats in maintaining biodiversity and ecosystem health. Protecting and restoring these habitats is key to the long-term health of our soil, water, and wildlife, ultimately benefiting our communities and environment.

The Soil and Water Conservation District Commissioners would be honored to have your support in proclaiming Soil and Water Stewardship. Your proclamation would help raise awareness and inspire action toward conservation in our state.

Please let us know if you would be willing to issue this proclamation. We would be happy to provide any further information needed.

Thank you for considering our request. I look forward to your response.

Helen Backes,
Conservation Assistant
Dubuque Soil and Water Conservation
563-876-3418 ext 3
helen.backes@ia.nacdnet.net

CASCADE

A Place We Call Home

Date: April 28, 2025
To: Mayor, City Council and Staff
RE: Library Project Pay App #15
From: Deanna McCusker, City Administrator

This is Pay App #15. As can be seen on the Pay Application, we are holding $10,000 for site corrections and reseeding. The seeding that had been done late last fall was just for erosion control and not permanent seeding. This will be conveyed to the general contractor that the ground needs to be prepared for seeding and then seeding done.

We will not accept the project until the lawn/grass is acceptable.

I recommend that Council approve Pay App #15.

RESOLUTION NO. 44-25

A RESOLUTION APPROVING PAY APPLICATION NO. 15 FOR THE CASCADE PUBLIC LIBRARY PROJECT IN THE CITY OF CASCADE, IOWA

WHEREAS, Garling Construction, Inc., Belle Plaine, Iowa, was awarded the Cascade Public Library Project by the City Council at its regular meeting on December 11, 2023 by Resolution 93-23 in the amount of $2,923,000; and,

WHEREAS, the project engineer has tabulated the project costs through March 31, 2025 for the Cascade Public Library Project; and,

WHEREAS, the contract engineer does recommend approval of Pay Application No. 15 for the project in the amount of $134,936.75, with a balance to finish including retainage of $5,000.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA, that:

Section 1. That Payment No. 15, Cascade Public Library Project, dated March 31, 2025 in the amount of $134,936.75 is made part of this resolution.

Section 2. That the City Council accepts and approves Contractor's Application for Payment No. 15 as presented.

Section 3. That the Mayor is hereby authorized and directed to execute Payment No. 15 on behalf of the City of Cascade.

PASSED AND APPROVED this 28th day of April 2025.

_____
Steve Knepper, Mayor

ATTEST:

_____
Samie Simon, City Clerk

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

TO (OWNER): City of Cascade, 320 First Ave W, Cascade, IA 52033

PROJECT: Cascade Library, 102 2nd Ave SW, Cascade, IA 52033

APPLICATION NO: 15
INVOICE NO: 003430
PROJECT NO: 54240
ARCHITECT PROJECT NO:
OWNER PO NO: 54240

Distribution to:
- [X] OWNER
- [ ] ARCHITECT
- [ ] LENDOR
- [ ] GENERAL CONTRACTOR
- [ ] CONSTRUCTION MANAGER
- [ ] OTHER

FROM: (CONTRACTOR) Michael J Svatosch, Garling Construction, Inc., 1120 11th Street, Belle Plaine, IA 52208

ARCHITECT: FEH Design, 951 Main St, Dubuque, IA 52001

CONTRACT DATE: 12/11/2023
FROM: 3/1/2025
TO: 3/31/2025

CONTRACT FOR: General Construction

CONTRACTOR'S APPLICATION FOR PAYMENT

		APPROVED	DEDUCTIONS
Change Orders approved in previous months by Owner	Total	$28,483.18	
Approved this Month			
Number	Date Approved		
0008	03/04/2025		($52,748.30)
Additional Cos	March-25		($52,748.30)
	TOTALS		($52,748.30)
Net change by Change Orders			($24,265.12)

Application is made for Payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	$2,923,000.00
2. Net change by Change Orders	($24,265.12)
3. CONTRACT SUM TO DATE (Line 1 +- 2)	$2,898,734.88
4. TOTAL COMPLETED & STORED TO DATE (Column I on G703)	$2,898,734.88

5. RETAINAGE:

a. 5.00% of Completed Work (Column F + G on G703) — $10,000 for Site Corrections and Reseeding

b. _____ of Stored Material (Column H on G703) — _____

Total Retainage (Line 5a + 5b or Total in Column L of G703)

6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	$2,898,734.88
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	$2,753,798.13
8. CURRENT PAYMENT DUE	134,936.75 ~~$144,936.75~~
9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	

The undersigned contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Garling Construction, Inc.

BY: _____ DATE: 3-24-25

State of: IA
Subscribed and sworn to before me this 24th day of March, 2025

Notary Public: _____

Amy Demeulenaere
Commission Number 751610
My Commission Expires
March 6, 2026

My Commission Expires: 3-6-26

ARCHITECTS CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the **AMOUNT CERTIFIED**.

AMOUNT CERTIFIED $ 134,936.75

One Hundred Forty Four Thousand Nine Hundred Thirty Six Dollars and Seventy Five Cents

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:
By: _____ Date: 24 April 2025

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET **AIA DOCUMENT G703** **PROJECT: 54240** **REGULAR ITEMS**

AIA Document G702, **APPLICATION AND CERTIFICATE FOR PAYMENT**, containing
Contractor's signed Certification is attached.
In tabulations below, amounts are stated to the nearest doll
Use **Column L** on Contracts where variable retainage for lin

CONTRACT DATE: 12/11/2023
FROM: 3/1/2025
TO: 3/31/2025

APPLICATION NO: 15
INVOICE NO: 003430
PROJECT NO: 54240
ARCHITECT PROJECT NO:

A	B	C	D	E	F	G	H	I	J	K	L	M
			SCHEDULED VALUE	PREVIOUS APPLICATION		COMPLETED THIS MONTH			TOTAL COMPLETE AND STORED TO DATE		BALANCE TO FINISH	
ITEM NO	DESCRIPTION OF WORK	BILLING CODES	AMOUNT	AMOUNT	PERCENT COMPLETE	WORK IN PLACE	STORED MATERIALS	PERCENT COMPLETE	AMOUNT	COMPLETE	BALANCE	RETAINAGE
1	***DIVISION 01***											
2	General Requirements		74,500.00	74,500.00	100%				74,500.00	100%		
3	PM/Super/Admin		189,100.00	189,100.00	100%				189,100.00	100%		
4	Contingency Allowance		75,000.00	75,000.00	100%				75,000.00	100%		
5	***DIVISION 02***											
6	Layout/SWPPP		18,700.00	18,700.00	100%				18,700.00	100%		
7	Mobilization		8,700.00	8,700.00	100%				8,700.00	100%		
8	Site Demo/Excavation		33,300.00	33,300.00	100%				33,300.00	100%		
9	Mass Fill		50,600.00	50,600.00	100%				50,600.00	100%		
10	Storm Sewer		60,000.00	60,000.00	100%				60,000.00	100%		
11	Sanitary Sewer		5,300.00	5,300.00	100%				5,300.00	100%		
12	Domestic Service		7,500.00	7,500.00	100%				7,500.00	100%		
13	Subbase		35,400.00	35,400.00	100%				35,400.00	100%		
14	Final Grading		6,000.00	6,000.00	100%				6,000.00	100%		
15	Asphalt/Striping		57,800.00	57,800.00	100%				57,800.00	100%		
16	***DIVISION 03***											
17	Reinforcement		28,600.00	28,600.00	100%				28,600.00	100%		
18	Foundations		97,200.00	97,200.00	100%				97,200.00	100%		
19	Floor Slab		53,200.00	53,200.00	100%				53,200.00	100%		
20	Sidewalks		51,900.00	51,900.00	100%				51,900.00	100%		
21	***DIVISION 04***											
22	Masonry Material		152,200.00	152,200.00	100%				152,200.00	100%		
23	Masonry Labor		122,900.00	122,900.00	100%				122,900.00	100%		
24	***DIVISION 05***											
25	Structural Steel		27,200.00	27,200.00	100%				27,200.00	100%		
26	***DIVISION 06***											
27	Rough Carpentry Material		86,100.00	86,100.00	100%				86,100.00	100%		
28	Heavy Timber Material		102,900.00	102,900.00	100%				102,900.00	100%		
29	Wood Trusses Material		12,200.00	12,200.00	100%				12,200.00	100%		
30	Finish Carpentry Material		140,200.00	140,200.00	100%				140,200.00	100%		
31	Division 06 Labor		169,900.00	169,900.00	100%				169,900.00	100%		
32	***DIVISION 07***											
33	Insulation Material		28,900.00	28,900.00	100%				28,900.00	100%		
34	Insulation Labor		14,900.00	14,900.00	100%				14,900.00	100%		
35	Weather Barriers		26,700.00	26,700.00	100%				26,700.00	100%		
	PAGE TOTALS		**$1,736,900.00**	**$1,736,900.00**	**100%**				**$1,736,900.00**	**100%**		
	REGULAR ITEM TOTALS		**$2,923,000.00**	**$2,923,000.00**	**100%**				**$2,923,000.00**	**100%**		
	CHANGE ORDERS		**($24,265.12)**	**($24,265.12)**	**100%**				**($24,265.12)**	**100%**		
	GRAND TOTALS		**$2,898,734.88**	**$2,898,734.88**	**100%**				**$2,898,734.88**	**100%**		

MODIFIED AIA G703 - CONTINUATION SHEET FOR G702

CONTINUATION SHEET AIA DOCUMENT G703 **PROJECT: 54240** **REGULAR ITEMS**

AIA Document G702, **APPLICATION AND CERTIFICATE FOR PAYMENT**, containing
Contractor's signed Certification is attached.
In tabulations below, amounts are stated to the nearest doll
Use **Column L** on Contracts where variable retainage for lin

CONTRACT DATE: 12/11/2023
FROM: 3/1/2025
TO: 3/31/2025

APPLICATION NO: 15
INVOICE NO: 003430
PROJECT NO: 54240
ARCHITECT PROJECT NO:

A	B	C	D	E	F	G	H	I	J	K	L	M
			SCHEDULED VALUE	PREVIOUS APPLICATION		COMPLETED THIS MONTH			TOTAL COMPLETE AND STORED TO DATE		BALANCE TO FINISH	
ITEM NO	DESCRIPTION OF WORK	BILLING CODES	AMOUNT	AMOUNT	PERCENT COMPLETE	WORK IN PLACE	STORED MATERIALS	PERCENT COMPLETE	AMOUNT	COMPLETE	BALANCE	RETAINAGE
36	TPO Roofing Material		84,500.00	84,500.00	100%				84,500.00	100%		
37	TPO Roofing Labor		43,500.00	43,500.00	100%				43,500.00	100%		
38	Sheet Metal Trims Material		12,800.00	12,800.00	100%				12,800.00	100%		
39	Sheet Metal Trims Labor		6,700.00	6,700.00	100%				6,700.00	100%		
40	Joint Sealants		13,600.00	13,600.00	100%				13,600.00	100%		
41	Fiber Cement Siding		13,400.00	13,400.00	100%				13,400.00	100%		
42	***DIVISION 08***											
43	Doors/Frames/Hardware Material		61,200.00	61,200.00	100%				61,200.00	100%		
44	Doors/Frames/Hardware Labor		24,900.00	24,900.00	100%				24,900.00	100%		
45	Storefronts/Glazing Material		99,500.00	99,500.00	100%				99,500.00	100%		
46	Storefronts/Glazing Labor		52,700.00	52,700.00	100%				52,700.00	100%		
47	***DIVISION 09***											
48	Drywall Material		33,500.00	33,500.00	100%				33,500.00	100%		
49	Drywall Labor		39,900.00	39,900.00	100%				39,900.00	100%		
50	Acoustical Ceiling & Sounds Units		44,900.00	44,900.00	100%				44,900.00	100%		
51	Flooring		37,900.00	37,900.00	100%				37,900.00	100%		
52	Painting & Coverings		58,000.00	58,000.00	100%				58,000.00	100%		
53	***DIVISION 10***											
54	Visual Display Units		4,400.00	4,400.00	100%				4,400.00	100%		
55	Signage & Flagpoles		14,700.00	14,700.00	100%				14,700.00	100%		
56	Protective Wall Covering		5,400.00	5,400.00	100%				5,400.00	100%		
57	Toilet Accessories		6,700.00	6,700.00	100%				6,700.00	100%		
58	Fire Protection Specialties		5,600.00	5,600.00	100%				5,600.00	100%		
59	***DIVISION 11***											
60	Book Drop Box		4,400.00	4,400.00	100%				4,400.00	100%		
61	***DIVISION 12***											
62	Window Shades		5,500.00	5,500.00	100%				5,500.00	100%		
63	***DIVISION 22***											
64	Mobilization		2,200.00	2,200.00	100%				2,200.00	100%		
65	Underground Equipment & Labor		14,300.00	14,300.00	100%				14,300.00	100%		
66	Rough-In Labor		12,900.00	12,900.00	100%				12,900.00	100%		
67	Plumbing Fixtures Material		20,100.00	20,100.00	100%				20,100.00	100%		
68	Piping Material		13,500.00	13,500.00	100%				13,500.00	100%		
69	Insulation		8,200.00	8,200.00	100%				8,200.00	100%		
70	***DIVISION 23***											
	PAGE TOTALS		**$744,900.00**	**$744,900.00**	**100%**				**$744,900.00**	**100%**		
	REGULAR ITEM TOTALS		**$2,923,000.00**	**$2,923,000.00**	**100%**				**$2,923,000.00**	**100%**		
	CHANGE ORDERS		**($24,265.12)**	**($24,265.12)**	**100%**				**($24,265.12)**	**100%**		
	GRAND TOTALS		**$2,898,734.88**	**$2,898,734.88**	**100%**				**$2,898,734.88**	**100%**		

CONTINUATION SHEET **AIA DOCUMENT G703** **PROJECT: 54240** **REGULAR ITEMS**

AIA Document G702, **APPLICATION AND CERTIFICATE FOR PAYMENT**, containing
Contractor's signed Certification is attached.
In tabulations below, amounts are stated to the nearest doll
Use **Column L** on Contracts where variable retainage for lin

CONTRACT DATE: 12/11/2023
FROM: 3/1/2025
TO: 3/31/2025

APPLICATION NO: 15
INVOICE NO: 003430
PROJECT NO: 54240
ARCHITECT PROJECT NO:

A	B	C	D	E	F	G	H	I	J	K	L	M
			SCHEDULED VALUE	PREVIOUS APPLICATION		COMPLETED THIS MONTH			TOTAL COMPLETE AND STORED TO DATE		BALANCE TO FINISH	
ITEM NO	DESCRIPTION OF WORK	BILLING CODES	AMOUNT	AMOUNT	PERCENT COMPLETE	WORK IN PLACE	STORED MATERIALS	PERCENT COMPLETE	AMOUNT	COMPLETE	BALANCE	RETAINAGE
71	Shop Drawings		5,700.00	5,700.00	100%				5,700.00	100%		
72	Ductwork/Insulation		23,000.00	23,000.00	100%				23,000.00	100%		
73	Equipment		85,900.00	85,900.00	100%				85,900.00	100%		
74	Gas Piping		8,600.00	8,600.00	100%				8,600.00	100%		
75	Controls		27,400.00	27,400.00	100%				27,400.00	100%		
76	TAB		6,400.00	6,400.00	100%				6,400.00	100%		
77	***DIVISION 26-27-28***											
78	Distribution Material		19,600.00	19,600.00	100%				19,600.00	100%		
79	Lighting Material		104,500.00	104,500.00	100%				104,500.00	100%		
80	Comm Material		40,900.00	40,900.00	100%				40,900.00	100%		
81	Rough-In Material		31,600.00	31,600.00	100%				31,600.00	100%		
82	Misc Material		8,100.00	8,100.00	100%				8,100.00	100%		
83	Labor		79,500.00	79,500.00	100%				79,500.00	100%		
84												
85												
86												
87												
88												
89												
90												
91												
92												
93												
94												
95												
96												
97												
98												
99												
100												
101												
102												
103												
104												
105												
	PAGE TOTALS		**$441,200.00**	**$441,200.00**	**100%**				**$441,200.00**	**100%**		
	REGULAR ITEM TOTALS		**$2,923,000.00**	**$2,923,000.00**	**100%**				**$2,923,000.00**	**100%**		
	CHANGE ORDERS		**($24,265.12)**	**($24,265.12)**	**100%**				**($24,265.12)**	**100%**		
	GRAND TOTALS		**$2,898,734.88**	**$2,898,734.88**	**100%**				**$2,898,734.88**	**100%**		

CONTINUATION SHEET AIA DOCUMENT G703 **PROJECT:** 54240 **CHANGE ORDERS**

AIA Document G702, **APPLICATION AND CERTIFICATE FOR PAYMENT**, containing
Contractor's signed Certification is attached.
In tabulations below, amounts are stated to the nearest dollar.
Use **Column L** on Contracts where variable retainage for line items may a

CONTRACT DATE: 12/11/2023
FROM: 3/1/2025
TO: 3/31/2025

APPLICATION NO:
INVOICE NO:
PROJECT NO:
ARCHITECT PROJECT NO:

A	B	C	D	E	F	G	H	I	J	K	L	M	N
				SCHEDULED VALUE	PREVIOUS APPLICATION		COMPLETED THIS MONTH			TOTAL COMPLETE AND TO DATE		BALANCE TO FINISH	
ITEM NO	DESCRIPTION OF WORK	CHANGE ORDER NUMBER	BILLING CODES	AMOUNT	AMOUNT	PERCENT COMPLETE	WORK IN PLACE	STORED MATERIALS	PERCENT COMPLETE	STORED TO DATE AMOUNT	STORED TO DATE COMPLETE	BALANCE	RETAINAGE
1	***Change Orders***												
2	COR 002R- RFI 12 Existing Storm an	0001		9,328.44	9,328.44	100%				9,328.44	100%		
3	Contingency COR 1,3,4,6,7R,8R,9,1	0002											
4	AIA 2 COR 13 and 14	0003		19,154.74	19,154.74	100%				19,154.74	100%		
5	Contingency COR 5R, 12,15	0004											
6	Contingency COR 16,17,18	0005											
7	Contingency COR 019- Added Line S	0006											
8	Contingency COR 21, 24, and 25	0007											
9	AIA 3 Contingency Allowance	0008		(52,748.30)	(52,748.30)	100%				(52,748.30)	100%		
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
26													
27													
28													
29													
30													
31													
32													
33													
34													
35													
	PAGE TOTALS			**($24,265.12)**	**($24,265.12)**	**100%**				**($24,265.12)**	**100%**		
	CHANGE ORDER TOTAL			**($24,265.12)**	**($24,265.12)**	**100%**				**($24,265.12)**	**100%**		
	REGULAR ITEMS TOTALS			**$2,923,000.00**	**$2,923,000.00**	**100%**				**$2,923,000.00**	**100%**		
	GRAND TOTALS			**$2,898,734.88**	**$2,898,734.88**	**100%**				**$2,898,734.88**	**100%**		

1. Overall Site – The site has been hydroseeded. We found several areas with ruts, clumps of soil on the surface, and construction debris. We would recommend the site be revisited in the spring to correct the areas and reseed. We do not believe that the site would be mowable in the current condition. Pictures are examples and do not document every area of concern.

CASCADE

A Place We Call Home

Date: April 28, 2025
To: Mayor, City Council and Staff
RE: Final Plat Review RJ Farm No. 2
From: Deanna McCusker, City Administrator

Planning & Zoning reviewed this final plat at the April 24, 2025 meeting. The Commission unanimously approved the plat 4-2. This final plat expands the size of Lot 3 where McDermott Oil has their tanks stored and splits the cropland. The Commission recommends that City Council approve the final plat.

RESOLUTION #45-25

A RESOLUTION APPROVING A FINAL PLAT OF SURVEY OF RJ FARM NO. 2 IN CASCADE, IOWA AND DUBUQUE COUNTY

WHEREAS. There has been filed with the City of Cascade, Iowa, a final plat of survey of RJ Farm No. 2, Dubuque County, Iowa; and,

WHEREAS., this final plat has been reviewed by the Planning & Zoning Commission of Cascade, Iowa, and the Commission found the same conforms to the Cascade Zoning Code and recommends approval to the Cascade City Council; and,

WHEREAS, the City Council has examined the final plat of survey and finds the same conforms to the Ordinances relating thereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA, that:

Section I. That the above described final plat is hereby approved by the Cascade City Council.

Section II. That the Mayor and City Clerk are hereby authorized and directed to sign the approval of the City of Cascade upon said plat.

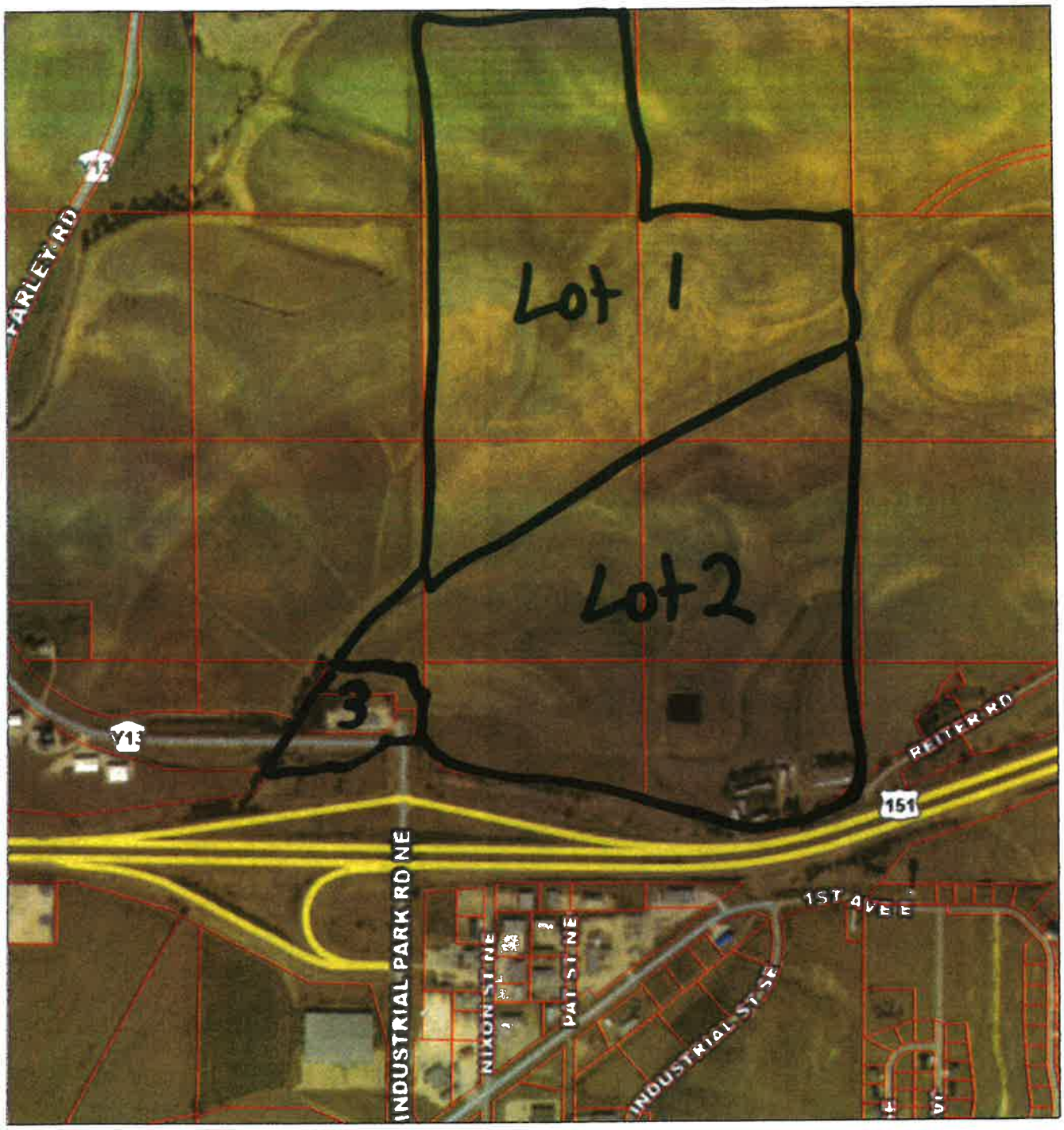
PASSED AND APPROVED this 28th day of April, 2025.

_____
Steve Knepper, Mayor

ATTEST:

_____
Samie Simon, City Clerk

ArcGIS Web Map



3/24/2025 8:10:18 AM

1:13,437

0 0.07 0.15 0.3 mi

0 0.13 0.25 0.5 km

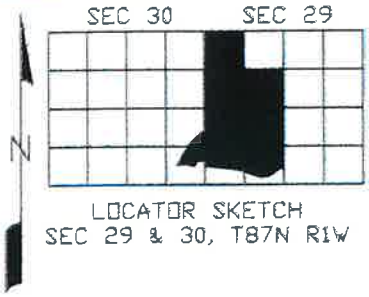
Dubuque County GIS

PREPARED BY: MICHAEL J. WEBER, WEBER SURVEYING, LLC, 26789 46TH AVE, BERNARD, IA 52032 (563) 879-4173

Index Legend

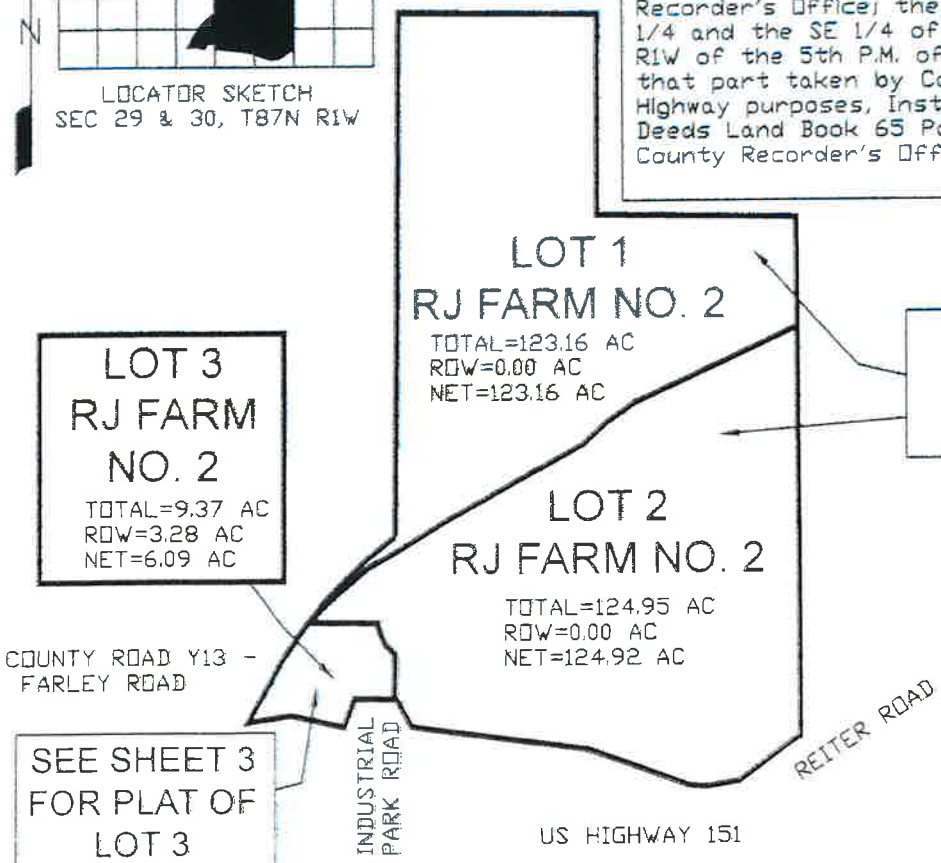
Location: RJ FARM NO. 2, Sec. 29 & 30, T87N R1W
Requestor: JERALD A. REITER
Proprietor: REITER HOLDINGS, LLC & MCDERMOTT PROPANE, LLC
Surveyor: Michael J. Weber
Surveyor Company: Weber Surveying, LLC
& Return To: 26789 46th AVE,
Bernard, IA 52032

FINAL PLAT of RJ FARM NO. 2, in Dubuque County, Iowa



LOCATOR SKETCH
SEC 29 & 30, T87N R1W

NOTE: RJ FARM No. 2 is a subdivision comprised of Lot 1 and Lot 2 of RJ FARM located in Section 30, T87N R1W of the 5th P.M. of Dubuque County, Iowa as shown in Plat Document No. 2016-63 of the Dubuque County Recorder's Office; the SW 1/4, the West 1/2 of the NW 1/4 and the SE 1/4 of the NW 1/4 of Section 29, T87N R1W of the 5th P.M. of Dubuque County, Iowa, Except that part taken by Condemnation Proceedings for Highway purposes, Instr. No. 15439-99 & 18018-99 and Deeds Land Book 65 Page 273 et seq. of the Dubuque County Recorder's Office.



SEE SHEET 2 FOR PLAT OF LOT 1 & 2

SEE SHEET 3 FOR PLAT OF LOT 3

NOTES:
1. ALL MEASUREMENTS ARE IN FEET AND DECIMALS THEREOF.
2. THIS PLAT IS SUBJECT TO RIGHT OF WAY AND EASEMENTS OF RECORD AND NOT OF RECORD.
3. TOTAL AREA SURVEYED IS 257.48 ACRES

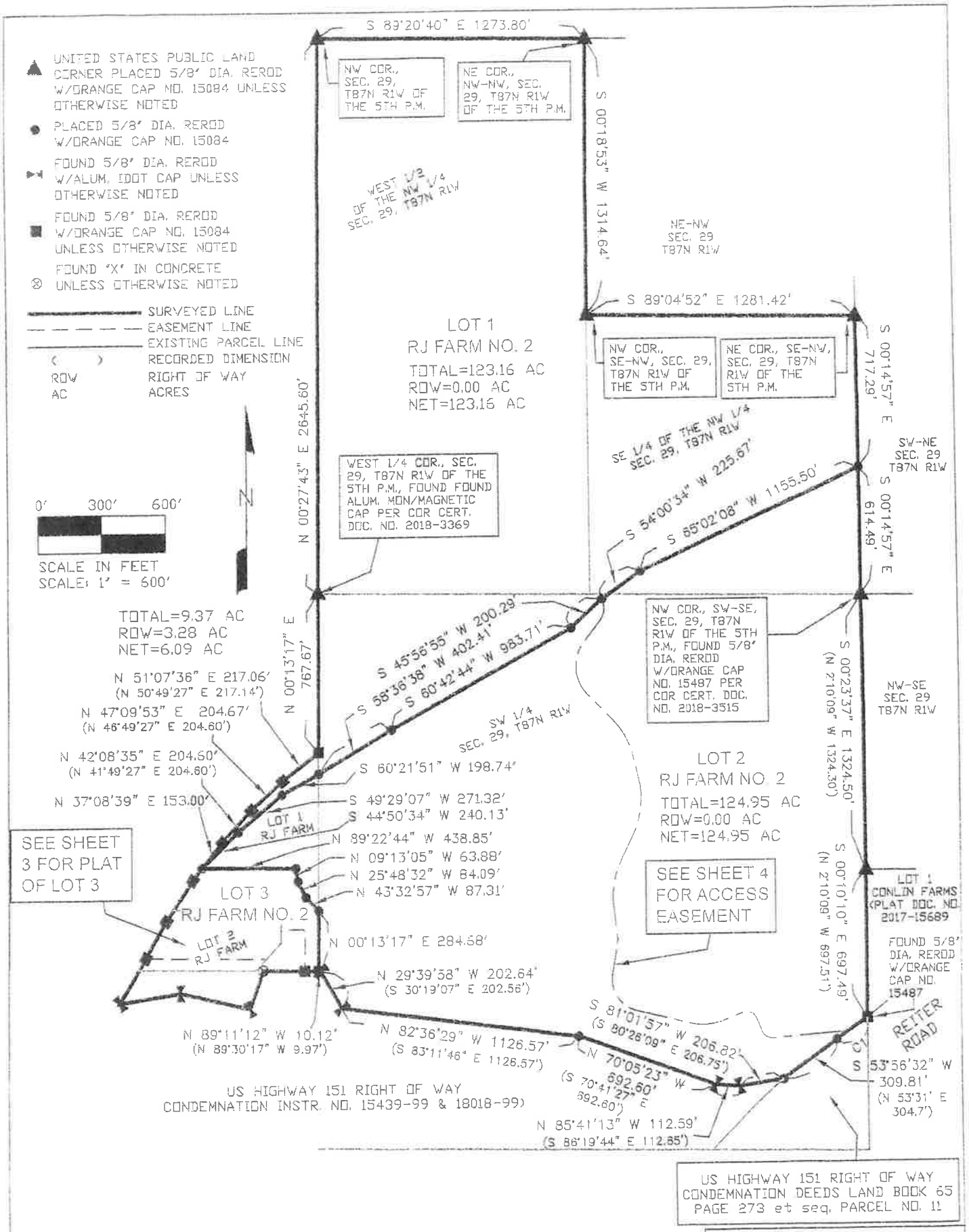
LICENSED LAND SURVEYOR
MICHAEL J. WEBER
15084
IOWA

I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

Michael J. Weber March 24, 2025
MICHAEL J. WEBER (DATE)
LICENSE NUMBER 15084
MY LICENSE RENEWAL DATE IS DECEMBER 31, 2025
SHEETS COVERED BY THIS SEAL: Sheets 1, 2, 3, 4 & 5

WEBER SURVEYING LLC
26789 46TH AVE
BERNARD, IA 52032
PH: (563) 590-4993
mjweber1@bernardtel.com

DRAWN BY: MJW
SURVEY DATE: 3/20/2025
DWG. 24145



CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	178.60'	2898.00'	178.57'	S 55°30'15" W	3°31'52"

UNITED STATES PUBLIC LAND CORNER PLACED 5/8" DIA. REROD W/ORANGE CAP NO. 15084 UNLESS OTHERWISE NOTED

PLACED 5/8" DIA. REROD W/ORANGE CAP NO. 15084

FOUND 5/8" DIA. REROD W/ALUM. IDOT CAP UNLESS OTHERWISE NOTED

FOUND 5/8" DIA. REROD W/ORANGE CAP NO. 15084 UNLESS OTHERWISE NOTED

FOUND "X" IN CONCRETE UNLESS OTHERWISE NOTED

SURVEYED LINE

EASEMENT LINE

EXISTING PARCEL LINE

( ) RECORDED DIMENSION

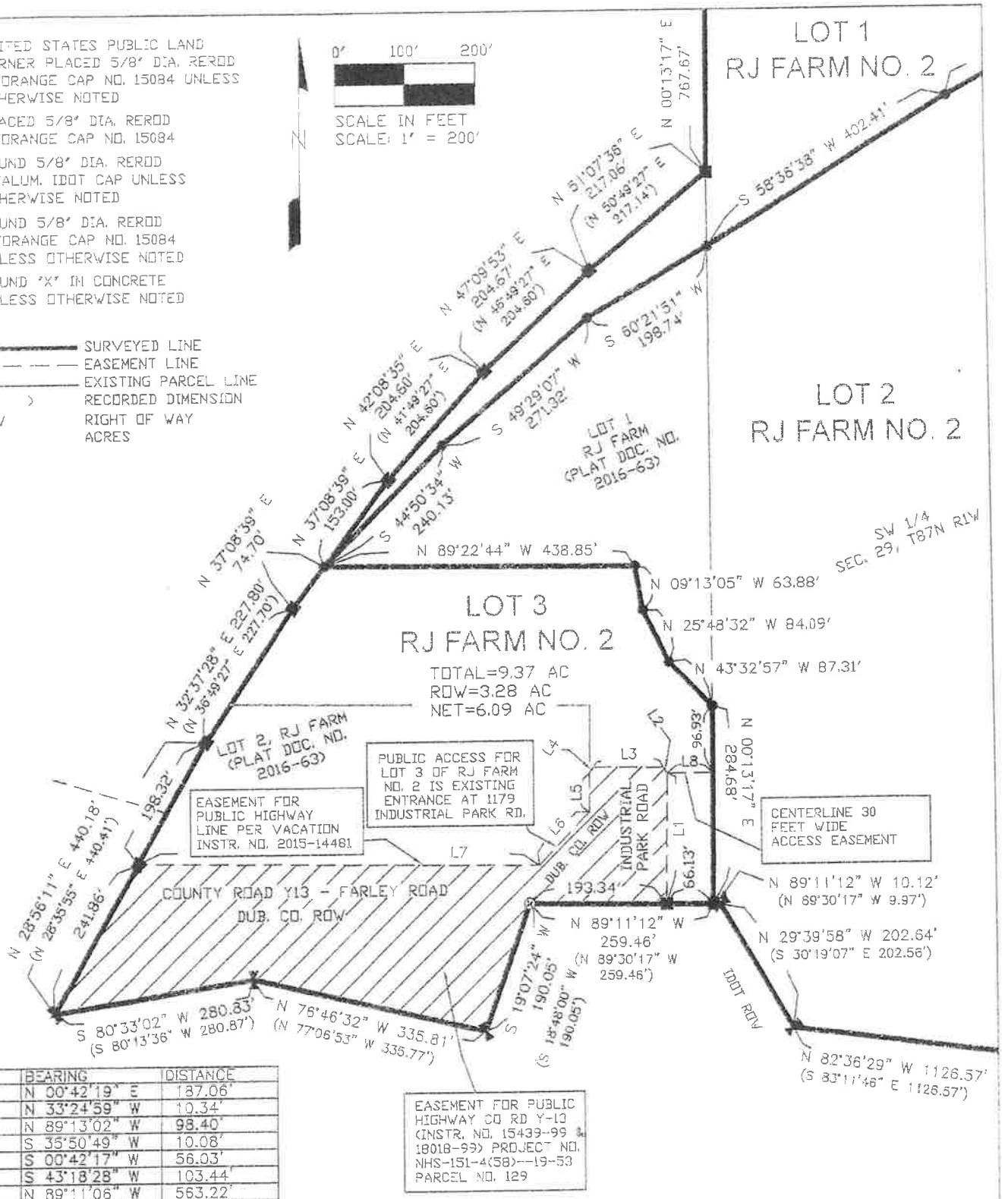
ROW RIGHT OF WAY

AC ACRES

0' 100' 200'

SCALE IN FEET
SCALE: 1" = 200'

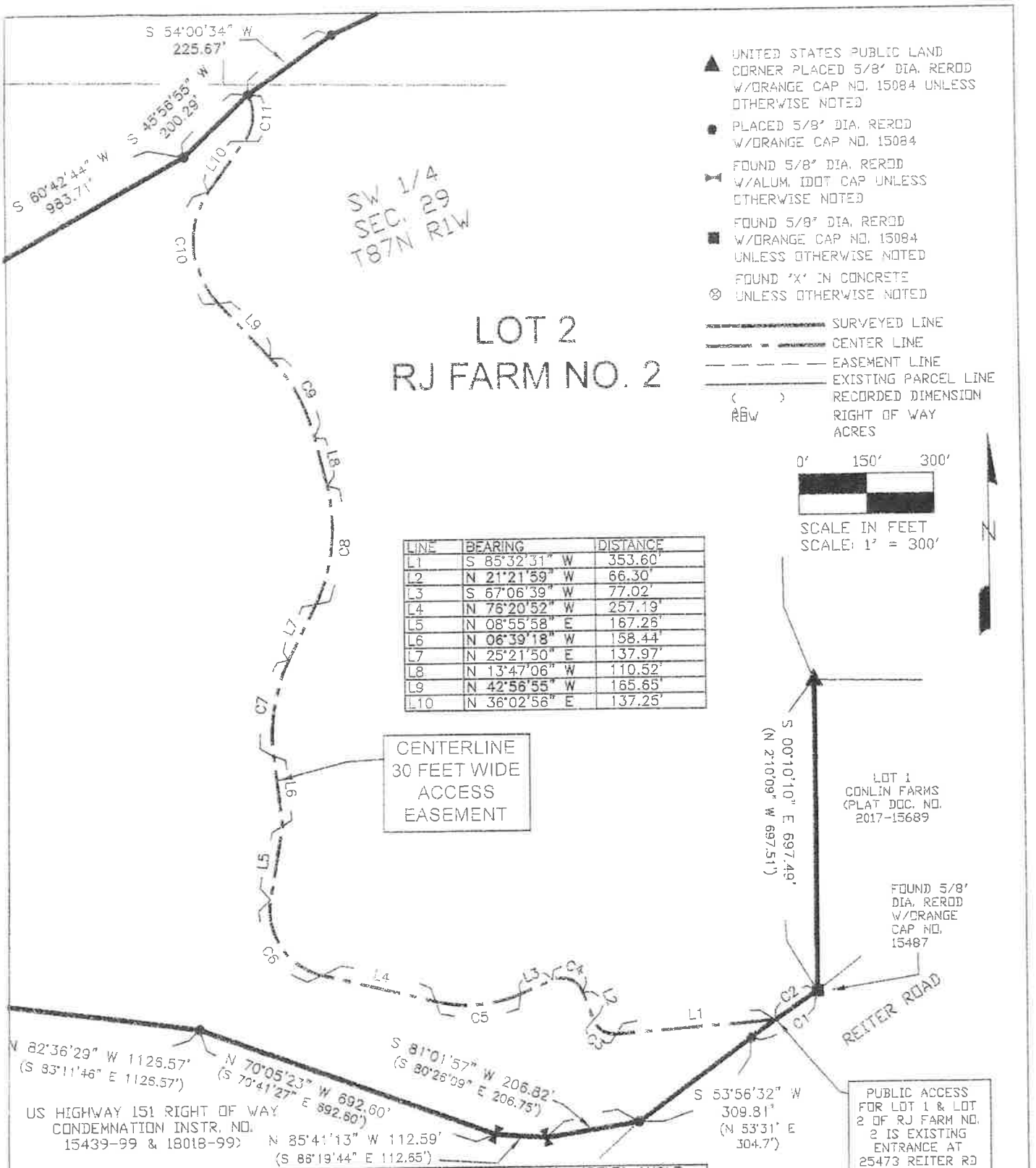
N



LINE	BEARING	DISTANCE
L1	N 00°42'19" E	187.06'
L2	N 33°24'59" W	10.34'
L3	N 89°13'02" W	98.40'
L4	S 35°50'49" W	10.08'
L5	S 00°42'17" W	56.03'
L6	S 43°18'28" W	103.44'
L7	N 89°11'06" W	563.22'
L8	S 89°46'43" E	64.54'

AREA OF LOT 1 OF RJ FARM IN LOT 3 OF RJ FARM NO. 2
TOTAL=5.72 AC, ROW=2.58 AC, NET=3.14 AC

AREA OF LOT 2 OF RJ FARM IN LOT 3 OF RJ FARM NO. 2
TOTAL=3.65 AC, ROW=0.70 AC, NET=2.95 AC



LINE	BEARING	DISTANCE
L1	S 85°32'31" W	353.60'
L2	N 21°21'59" W	66.30'
L3	S 67°06'39" W	77.02'
L4	N 76°20'52" W	257.19'
L5	N 08°55'58" E	167.25'
L6	N 06°39'18" W	158.44'
L7	N 25°21'50" E	137.97'
L8	N 13°47'06" W	110.52'
L9	N 42°56'55" W	165.65'
L10	N 36°02'56" E	137.25'

CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	178.60'	2898.00'	178.57'	S 55°30'15" W	3°31'52"
C2	113.02'	2898.00'	113.01'	S 56°09'09" W	2°14'04"
C3	63.78'	50.00'	59.55'	N 57°54'44" W	73°05'30"
C4	79.87'	50.00'	71.64'	N 67°07'40" W	91°31'22"
C5	191.33'	300.00'	188.10'	S 85°22'54" W	36°32'29"
C6	223.26'	150.00'	203.22'	N 33°42'27" W	85°16'50"
C7	223.53'	400.00'	220.64'	N 09°21'16" E	32°01'08"
C8	273.31'	400.00'	268.03'	N 05°47'22" E	39°08'56"
C9	203.60'	400.00'	201.41'	N 28°22'00" W	29°09'48"
C10	268.41'	200.00'	248.71'	N 04°30'07" W	76°53'35"
C11	110.13'	100.00'	104.65'	N 04°30'03" E	63°05'47"

Surveyor's Certificate

I, Michael J. Weber, a Duly Licensed Land Surveyor in the State of Iowa, do hereby certify that the following real estate was surveyed and platted by me, To Wit:

the SW 1/4, the West 1/2 of the NW 1/4 and the SE 1/4 of the NW 1/4 of Section 29, T87N R1W of the 5th P.M. of Dubuque County, Iowa, Except that part taken by Condemnation Proceedings for Highway purposes, Instr. No. 15439-99 & 18018-99 and Deeds Land Book 65 Page 273 et seq. of the Dubuque County Recorder's Office.

and

Lot 1 and Lot 2 of RJ FARM in Section 30, T87N R1W of the 5th P.M., Dubuque County, Iowa as shown in Plat Document No. 2016-63 of the Dubuque County Recorder's Office

This survey was performed for the purpose of subdividing and platting said real estate henceforth to be known as **RJ FARM NO. 2** in Dubuque County, Iowa, subject to easements and right of ways of record and not of record, the plat of which is attached and made a part of this certificate. All monuments are placed or will be placed within one year from the date this plat is recorded

I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed land surveyor under the laws of the State of Iowa.

BY Michael J. Weber

Michael J. Weber
Licensed Land Surveyor
License No. 15084

March 24, 2025
Date

License Renewal Date: 12/31/25

Owner's Consent

Cascade, Iowa March 25, 2025

The foregoing **FINAL PLAT of RJ FARM NO. 2** in Dubuque County, Iowa, is made with the free consent and in accordance with the desires of the undersigned owner and proprietor of the following real estate;

the SW 1/4, the West 1/2 of the NW 1/4 and the SE 1/4 of the NW 1/4 of Section 29, T87N R1W of the 5th P.M. of Dubuque County, Iowa, Except that part taken by Condemnation Proceedings for Highway purposes, Instr. No. 15439-99 & 18018-99 and Deeds Land Book 65 Page 273 et seq. of the Dubuque County Recorder's Office.

and

Lot 1 of RJ FARM in Section 30, T87N R1W of the 5th P.M., Dubuque County, Iowa as shown in Plat Document No. 2016-63 of the Dubuque County Recorder's Office

REITER HOLDINGS, LLC

Jerald A. Reiter, Member

Richard G. Reiter, Member

State of Iowa)
) ss:
County of Dubuque)

On this 25 day of March, AD 2025, before me, the undersigned, A Notary Public in and for the State of Iowa, personally appeared Jerald A. Reiter, Member of Reiter Holdings, LLC and Richard G. Reiter, Member of Reiter Holdings, LLC, to me personally known, who, being duly sworn did say that they, acknowledged the execution of said instrument to be their voluntary act and deed voluntarily executed.

Notary Public in and for the State of Iowa

NOTARIAL SEAL IOWA
MICHAEL J. WEBER
Commission Number 705616
My Commission Expires
9-26-2027

Owner's Consent

Cascade, Iowa March 24, 2025

The foregoing **FINAL PLAT of RJ FARM NO. 2** in Dubuque County, Iowa, is made with the free consent and in accordance with the desires of the undersigned owner and proprietor of the following real estate;

Lot 2 of RJ FARM in Section 30, T87N R1W of the 5th P.M., Dubuque County, Iowa as shown in Plat Document No. 2016-63 of the Dubuque County Recorder's Office

MCDERMOTT PROPANE, LLC

Jason McDermott, Member

State of Iowa)
) ss:
County of Dubuque)

On this 24 day of March, AD 2025, before me, the undersigned, A Notary Public in and for the State of Iowa, personally appeared Jason McDermott, Member of McDermott Propane, LLC, to me personally known, who, being duly sworn did say that they, acknowledged the execution of said instrument to be their voluntary act and deed voluntarily executed.

Notary Public in and for the State of Iowa

NOTARIAL SEAL IOWA
MICHAEL J. WEBER
Commission Number 705616
My Commission Expires
9-26-2027

CASCADE

A Place We Call Home

Date: April 28, 2025
To: Mayor, City Council and Staff
RE: Final Plat Review Oak Hill No. 19
From: Deanna McCusker, City Administrator

Planning & Zoning reviewed this final plat at the April 24, 2025 meeting. The Commission unanimously approved the final plat. This final plat will make available 35 residential lots. The Commission recommends that City Council approve the final plat.

RESOLUTION #46-25

A RESOLUTION APPROVING A FINAL PLAT OF SURVEY OF OAK HILL NO. 19 IN CASCADE, IOWA AND DUBUQUE COUNTY, IOWA

WHEREAS. There has been filed with the City of Cascade, Iowa, a final plat of survey of Oak Hill No. 19, Cascade, Iowa and Dubuque County, Iowa; and,

WHEREAS., this final plat has been reviewed by the Planning & Zoning Commission of Cascade, Iowa, and the Commission found the same conforms to the Cascade Zoning Code and recommends approval to the Cascade City Council; and,

WHEREAS, the City Council has examined the final plat of survey and finds the same conforms to the Ordinances relating thereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA, that:

Section I. That the above described final plat is hereby approved by the Cascade City Council.

Section II. That the Mayor and City Clerk are hereby authorized and directed to sign the approval of the City of Cascade upon said plat.

PASSED AND APPROVED this 28th day of April, 2025.

_____
Steve Knepper, Mayor

ATTEST:

_____
Samie Simon, City Clerk

ArcGIS Web Map

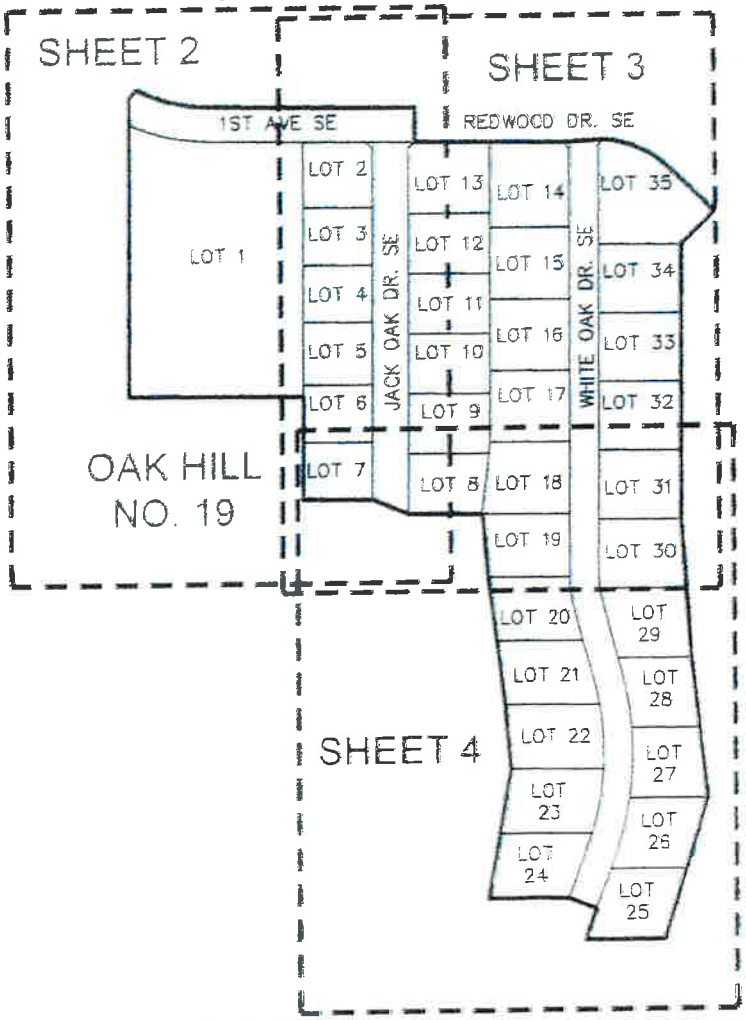
PREPARED BY: MICHAEL J. WEBER, WEBER SURVEYING, LLC, 26789 46TH AVE, BERNARD, IA 52032, PH:(563) 879-4173

Index Legend

Location: Oak Hill No. 19, City of Cascade
Requestor: MIKE BECK
Proprietor: BECK CONSTRUCTION, INC.
Surveyor: MICHAEL J. WEBER
Surveyor Company: WEBER SURVEYING, LLC
& Return To: 26789 46th AVE, Bernard, IA 52032
mjweber1@bernardtel.com PH: 563-590-4993

FINAL PLAT of OAK HILL NO. 19 in the City of Cascade, Iowa

NOTE: OAK HILL NO. 19 IS A SUBDIVISION OF LOT 25 OF OAK HILL NO. 15 IN THE CITY OF CASCADE, IOWA. (PLAT DOC. NO. 2021-3731)



N

LEGEND

- ● PLACED 5/8" DIA. STEEL REROD W/ORANGE PLASTIC CAP MARKED "WEBER PLS 15084" UNLESS OTHERWISE NOTED
- ■ FOUND 5/8" DIA. STEEL REROD W/ORANGE PLASTIC CAP MARKED "WEBER PLS 15084" UNLESS OTHERWISE NOTED
- ⊗ FOUND "X" IN PAVEMENT UNLESS OTHERWISE NOTED
- SURVEYED LINE
- EXISTING PROPERTY LINE
- EASEMENT LINE
- ( ) RECORDED DIMENSION
- P.O.B. POINT OF BEGINNING
- ROW RIGHT OF WAY
- SF SQUARE FEET
- AC ACRES

NOTES:
1. ALL LENGTHS ARE IN DECIMAL FEET.
2. THIS PLAT IS SUBJECT TO RIGHT OF WAY AND EASEMENTS OF RECORD AND NOT OF RECORD.

LICENSED LAND SURVEYOR MICHAEL J. WEBER 15084 IOWA

I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

Michael J Weber April 14, 2025
MICHAEL J. WEBER (DATE)
LICENSE NUMBER 15084
MY LICENSE RENEWAL DATE IS DECEMBER 31, 2025
SHEETS COVERED BY THIS SEAL: SHEET 1, 2, 3, 4, & 5

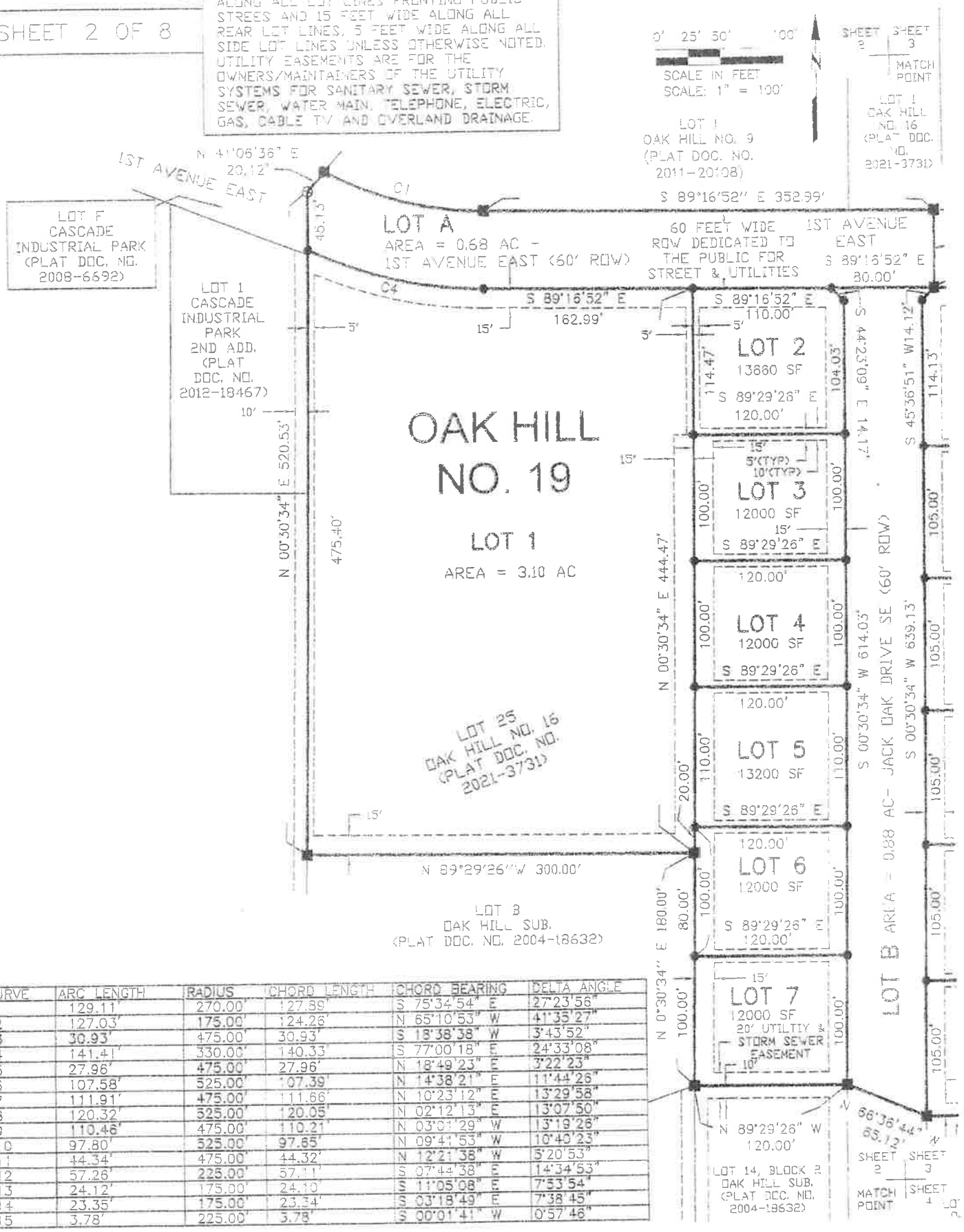
WEBER SURVEYING, LLC
26789 46TH AVE
BERNARD, IA 52032
PH: (563) 879-4173
FAX: (563) 879-4199

DRAWN BY: MJW
SURVEY DATE: 4/14/25
DWG. 24141

FINAL PLAT of
OAK HILL NO. 19

SHEET 2 OF 8

UTILITY EASEMENT NOTE:
EACH LOT IN THIS SUBDIVISION HAS UTILITY EASEMENTS OF 15 FEET WIDE ALONG ALL LOT LINES FRONTING PUBLIC STREES AND 15 FEET WIDE ALONG ALL REAR LOT LINES, 5 FEET WIDE ALONG ALL SIDE LOT LINES UNLESS OTHERWISE NOTED. UTILITY EASEMENTS ARE FOR THE OWNERS/MAINTAINERS OF THE UTILITY SYSTEMS FOR SANITARY SEWER, STORM SEWER, WATER MAIN, TELEPHONE, ELECTRIC, GAS, CABLE TV AND OVERLAND DRAINAGE.



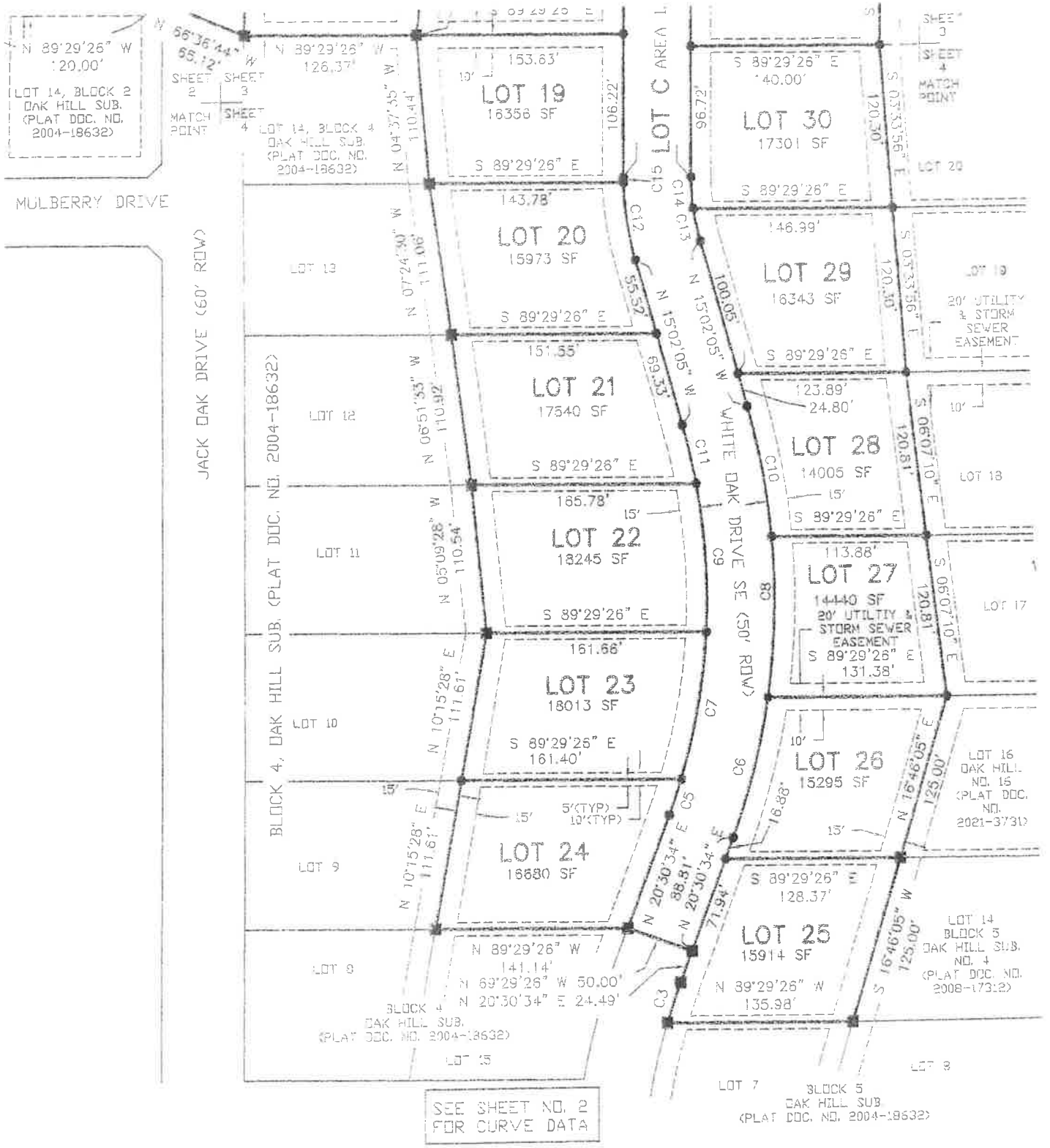
CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	129.11'	270.00'	127.89'	S 75°34'54" E	27°23'56"
C2	127.03'	175.00'	124.26'	N 65°10'53" W	41°35'27"
C3	30.93'	475.00'	30.93'	S 18°38'38" W	3°43'52"
C4	141.41'	330.00'	140.33'	S 77°00'18" E	24°33'08"
C5	27.96'	475.00'	27.96'	N 18°49'23" E	3°22'23"
C6	107.58'	525.00'	107.39'	N 14°38'21" E	11°44'26"
C7	111.91'	475.00'	111.66'	N 10°23'12" E	13°29'58"
C8	120.32'	525.00'	120.05'	N 02°12'13" E	13°07'50"
C9	110.46'	475.00'	110.21'	N 03°01'29" W	13°19'26"
C10	97.80'	525.00'	97.65'	N 09°41'53" W	10°40'23"
C11	44.34'	475.00'	44.32'	N 12°21'38" W	5°20'53"
C12	57.26'	225.00'	57.11'	S 07°44'38" E	14°34'53"
C13	24.12'	175.00'	24.10'	S 11°05'08" E	7°53'54"
C14	23.35'	175.00'	23.34'	S 03°18'49" E	7°38'45"
C15	3.78'	225.00'	3.78'	S 00°01'41" W	0°57'46"

UTILITY EASEMENT NOTE
EACH LOT IN THIS SUBDIVISION HAS UTILITY EASEMENTS OF 15 FEET WIDE ALONG ALL LOT LINES FRONTING PUBLIC STREES AND 15 FEET WIDE ALONG ALL REAR LOT LINES, 5 FEET WIDE ALONG ALL SIDE LOT LINES UNLESS OTHERWISE NOTED. UTILITY EASEMENTS ARE FOR THE OWNERS/MAINTAINERS OF THE UTILITY SYSTEMS FOR SANITARY SEWER, STORM SEWER, WATER MAIN, TELEPHONE, ELECTRIC, GAS, CABLE TV AND OVERLAND DRAINAGE.

FINAL PLAT of OAK HILL NO. 19

SHEET 3 OF 8

SEE SHEET NO. 2 FOR CURVE DATA



SEE SHEET NO. 2 FOR CURVE DATA

0' 25' 50' 100'
SCALE IN FEET
SCALE: 1" = 100'

UTILITY EASEMENT NOTE:
EACH LOT IN THIS SUBDIVISION HAS UTILITY EASEMENTS OF 15 FEET WIDE ALONG ALL LOT LINES FRONTING PUBLIC STREES AND 15 FEET WIDE ALONG ALL REAR LOT LINES, 5 FEET WIDE ALONG ALL SIDE LOT LINES UNLESS OTHERWISE NOTED. UTILITY EASEMENTS ARE FOR THE OWNERS/MAINTAINERS OF THE UTILITY SYSTEMS FOR SANITARY SEWER, STORM SEWER, WATER MAIN, TELEPHONE, ELECTRIC, GAS, CABLE TV AND OVERLAND DRAINAGE.

FINAL PLAT of OAK HILL NO. 19

SHEET 4 OF 8

Surveyor's Certificate

I, Michael J. Weber, a Duly Licensed Land Surveyor in the State of Iowa, do hereby certify that the following real estate was surveyed and platted by me, To Wit:

Lot 25 of Oak HILL No. 16 in the City of Cascade, Iowa

This survey was performed for the purpose of subdividing and platting said real estate henceforth to be known as **OAK HILL NO. 19** in the City of Cascade, Iowa, and subject to easements and right of ways of record and not of record, the plat of which is attached and made a part of this certificate. All monuments are placed or will be placed within one year from the date this plat is recorded

I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed land surveyor under the laws of the State of Iowa

BY _____ April 14, 2025
Michael J. Weber
Licensed Land Surveyor
License No. 15084

Date

License Renewal Date: 12/31/25

OWNERS CONSENT

Cascade, Iowa _____, 2025

The foregoing Final Plat of **OAK HILL NO. 19** in the City of Cascade, Iowa is made with the free consent and in accordance with the desires of the undersigned owners and proprietors. We hereby dedicate Lot A (1ST AVENUE EAST), Lot B (JACK OAK DRIVE) and all easements shown to the public.

Beck Construction, Inc.

_____
Mike Beck, President

State of Iowa)
) ss:
County of Dubuque)

On this _____ day of _____, AD 2025, before me the undersigned, A Notary Public in and for the State of Iowa, personally appeared Mike Beck to me personally known, who, being by me duly sworn, did say that he is the President of Beck Construction, Inc.; that no seal has been procured by the said corporation that said instrument was signed on behalf of said Corporation by authority of its Board of Directors, and the said Mike Beck, President of Beck Construction, Inc. acknowledged the execution of said instrument to be the voluntary act and deed of said Corporation by it and by him voluntarily executed.

_____
Notary Public in and for the State of Iowa

CITY ADMINISTRATOR REPORT
04/28/25 City Council Meeting

- Midwest Concrete has been contacted regarding reseeding along Highway 136 since it is not coming back well

- A group has completed the DOT paperwork to Adopt highway 151 between Exit 73 and Exit 77. I inquired about the group who is doing this section but have not heard back yet.

- Michael Gehl from 563 Design out of Dubuque had introduced himself at the library grand opening. We talked briefly about what 563 Design does and I told him to reach out. 563 Design will be presenting to the CEDC group in June. They talk about ways to further enhance a downtown, etc.

- Eastern Iowa Excavating will be doing the new hydrant and water service connection to the new water main on Tyler Street NE and connecting 5 services to the new water main, which will eliminate them from the old main. This will start Monday. Along with this the sewer main will be installed for the new house on Tyler St. Because of that the street will be closed for a day or two tops. Door hangers were hung on the properties that will be affected by water disruptions and at the properties that will be affected by the closed street. Fire and EMS are allowed to access lower Tyler Street through the Legion property.

- Working on budget amendment.

- Samie and I will be attending a regional city meeting Tuesday, April 29.

- Working on the Downtown Housing grant final close out steps

- Working on the final reimbursement for the CAT grant for the library

- Busy preparing for the pool to open. We had an all staff meeting last week. Have set up lifeguard and WSI certification classes.