



CITY OF CASCADE, IOWA  
PARK BOARD AGENDA  
MONDAY, APRIL 7, 2025, 5:00PM  
Cascade City Hall, 320 1<sup>st</sup> Ave West  
And  
Riverview Park, 101 Pierce St SW  
And  
New City Park, 500 Johnson St SW

1. Call Meeting to Order
2. Roll Call
3. Approve the Agenda
4. Public Comment
5. Approve Meeting Minutes from February 17, 2025
6. Approve February 2025 Financials
7. Adjournment

**SHOP LOCAL, BUY LOCAL**

## **Park Board Meeting Minutes**

### **February 17, 2025**

The February 17, 2025, Cascade Park Board meeting was called to order by Chairman Rausch at 5:00 p.m. at the Cascade City Hall with Orr, Manternach, Rausch and Hailey Rausch answering roll. McLees was absent.

Motion Orr, second Hailey Rausch to approve the agenda – all ayes, motion carried.

Motion Orr, second Rausch to approve the meeting minutes from January 6, 2025 – all ayes, motion carried.

Motion Hailey Rausch, second Manternach to approve the January 2025 financials – all ayes, motion carried.

The board received a Thank You for the donation of \$25,000 from the pickleball committee.

The board reviewed pool related charges and manager/guard wages from 7 other cities. After reviewing this, Motion Hailey Rausch, second Orr to make no changes to pool pass prices for the 2025 season – all ayes, motion carried. Additionally, motion by Hailey Rausch, second by Manternach to increase guard base wage to \$12.00 per hour, keep the increase for every consecutive year worked, manager pay range \$640 to \$750 per week – all ayes, motion carried.

The board reviewed costs for water fountains with bottle filling station for New City Park (2 at this location), Riverview Park and the Coohey Trail. The listed price is \$2,949 each, but with state pricing and discount for purchasing more than 1 unit will decrease this cost. Motion Hailey Rausch, second Manternach to purchase 4 of the water fountains with bottle filling stations in stainless steel – all ayes, motion carried.

Motion Orr, second Manternach to adjourn the meeting at 5:37 p.m. – all ayes, motion carried.

Respectfully submitted by  
Deanna McCusker, City Administrator

# REVENUE & EXPENSE REPORT

CALENDAR 2/2025, FISCAL 8/2025

*Parks*

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-430-4310	PAVILION RENTAL <i>Res</i>	325.00	775.00	1,100.00	325.00
001-430-4311	PAVILION DEPOSIT	50.00	300.00	.00	300.00-
001-430-4440	STATE GRANTS	.00	.00	.00	.00
001-430-4700	DONATIONS - PARK	.00	200.00	5,000.00	4,800.00
001-430-6010	SALARIES <i>exp</i>	.00	.00	.00	.00
001-430-6020	WAGES - PART TIME	.00	.00	.00	.00
001-430-6040	WAGES - OVERTIME	.00	.00	.00	.00
001-430-6050	BOARD MEMBERS COMPENSATION	.00	615.00	950.00	335.00
001-430-6110	FICA/MEDICARE	.00	47.06	75.00	27.94
001-430-6130	IPERS	.00	8.17	.00	8.17-
001-430-6131	CA PENSION	.00	.00	.00	.00
001-430-6150	GROUP INSURANCE	.00	.00	.00	.00
001-430-6160	WORKERS' COMPENSATION	.00	.00	.00	.00
001-430-6310	BUILDING REPAIR/MAINT	.00	1,840.00	8,000.00	6,160.00
001-430-6320	PARKS/EQUIP-REPAIR/MAINT	.00	859.04	3,000.00	2,140.96
001-430-6331	FUEL	19.75	1,661.83	2,000.00	338.17
001-430-6360	PAVILION DEPOSIT REFUND	.00	800.00	2,000.00	1,200.00
001-430-6371	UTILITIES	318.05	2,330.36	3,500.00	1,169.64
001-430-6373	TELEPHONE/INTERNET	.00	.00	.00	.00
001-430-6408	INSURANCE-GENERAL	.00	259.00	4,500.00	4,241.00
001-430-6425	DONATIONS - PARK	.00	.00	.00	.00
001-430-6490	PROFESSIONAL FEES <i>Oak Hill Pav/Restroom</i>	1,012.50	3,297.50	.00	3,297.50-
001-430-6507	MISC OPERATING SUPPLIES <i>gate latch</i>	10.29	3,595.77	1,000.00	2,595.77-
001-430-6701	PARK IMPROVEMENTS	.00	1,119.96	55,000.00	53,880.04
001-430-6727	CAPITAL EQUIPMENT	.00	15,085.66	6,000.00	9,085.66-
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	DIFFERENCE	985.59-	30,244.35-	79,925.00-	49,680.65-
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	PROOF	985.59-	30,244.35-	79,925.00-	49,680.65-
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# REVENUE & EXPENSE REPORT

CALENDAR 2/2025, FISCAL 8/2025

*Pool*

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-460-4560	SALES TAXES COLLECTED <i>Rec</i>	.00	.00	7,000.00	7,000.00
001-460-4575	SWIMMING LESSONS	.00	141.00	30,000.00	29,859.00
001-460-4580	SWIMMING POOL CONCESSIONS	.00	11,520.57	17,000.00	5,479.43
001-460-4590	SWIMMING POOL ADMISSIONS	.00	13,207.38	52,500.00	39,292.62
001-460-4595	POOL PASS	.00	2,175.00	.00	2,175.00-
001-460-4710	REIMBURSEMENTS	.00	56.00	.00	56.00-
001-460-4799	MISCELLANEOUS REVENUES	600.00	1,375.00	.00	1,375.00-
001-460-6010	SALARIES <i>Exp</i>	.00	69,616.50	95,000.00	25,383.50
001-460-6020	WAGES - PART TIME	.00	.00	.00	.00
001-460-6040	WAGES - OVERTIME	.00	100.00	.00	100.00-
001-460-6110	FICA/MEDICARE	.00	5,333.35	7,267.50	1,934.15
001-460-6130	IPERS	.00	.00	.00	.00
001-460-6131	CA PENSION	.00	.00	.00	.00
001-460-6150	GROUP INSURANCE	.00	.00	.00	.00
001-460-6160	WORKERS' COMPENSATION	.00	.00	2,000.00	2,000.00
001-460-6240	TRAVEL TRAINING & CONFERENCE <i>Pool Pro training</i>	175.00	2,545.00	4,000.00	1,455.00
001-460-6310	REPAIR & MAINT. OF BUILDINGS	.00	55.85	1,000.00	944.15
001-460-6331	FUEL	.00	.00	.00	.00
001-460-6371	UTILITIES	12.19	5,842.30	10,000.00	4,157.70
001-460-6373	TELEPHONE/INTERNET	.00	109.49	250.00	140.51
001-460-6402	ADVERTISING AND PUBLICATIONS	.00	.00	300.00	300.00
001-460-6408	INSURANCE-GENERAL	.00	.00	15,000.00	15,000.00
001-460-6418	SALES TAX	.00	.00	.00	.00
001-460-6428	SWIM TEAM	.00	.00	.00	.00
001-460-6458	MISC EXPENSE	.00	80.00	1,000.00	920.00
001-460-6490	PROFESSIONAL FEES	.00	333.00	800.00	467.00
001-460-6507	MIS OPERATING SUPPLIES <i>Pool supplies</i>	29.05	9,097.41	15,000.00	5,902.59
001-460-6514	POOL CONCESSIONS	.00	8,693.43	12,000.00	3,306.57
001-460-6727	CAPITAL EQUIPMENT	.00	1,235.00	15,000.00	13,765.00
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	DIFFERENCE	383.76	74,566.38-	72,117.50-	2,448.88
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	PROOF	383.76	74,566.38-	72,117.50-	2,448.88
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