



CITY OF CASCADE, IOWA  
PARK BOARD AGENDA  
MONDAY, MAY 5, 2025, 5:00PM  
Cascade City Hall. 320 1<sup>st</sup> Ave West

1. Call Meeting to Order
2. Roll Call
3. Approve the Agenda
4. Public Comment
5. Approve Meeting Minutes from April 7, 2025
6. Approve March 2025 Financials
7. Oak Hill Park Plan Discussion
8. Approve Purchase of Black Trash Cans for the New City Park
9. Adjournment

**SHOP LOCAL, BUY LOCAL**

## **Park Board Meeting Minutes**

### **April 7, 2025**

The April 7, 2025, Cascade Park Board meeting was called to order by Chairman Rausch at 5:00 p.m. at the Cascade City Hall with Orr, Rausch and Hailey Rausch answering roll. McLees met us at the New City Park at 5:30 p.m.. Manternach was absent.

Motion Orr, second Hailey to approve the agenda – all ayes, motion carried.

Motion Hailey, second Orr to approve the meeting minutes from February 17, 2025 – all ayes, motion carried.

Motion Orr, second Hailey to approve the February 2025 financials – all ayes, motion carried.

EMC Insurance, through their Loss Prevention department, will come to each park and inspect the playground equipment and look for other safety hazards. The water fountains/bottle fillers will be installed in the next couple of weeks. The parks will be cleaned up on Cougar Pride Day.

Motion Hailey, second Orr to adjourn the meeting to go to the New City Park and Riverview Park at 5:10 p.m. – all ayes, motion carried.

The Board walked through both the New City Park and Riverview Park and made notes about things that need to be done. The list includes the following at Riverview Park: more rock in landscaping, lights on the amphitheater need painted and the picnic table needs moved back to the concrete slab. The list at the New City Park includes the following: have Bill McCarthy review the trees, power wash and repaint the bathroom roof, have the tree near the bathrooms trimmed, have the door to the garbage can by playground fixed, the pavilion near the sand volleyball area needs lightbulbs and the bench inside the tennis court area needs repaired. Some items were discussed that can be done on Cougar Pride Day.

Motion Hailey, second Orr to adjourn the Park Board meeting at 5:53 p.m. – all ayes, motion carried.

Respectfully submitted by  
Deanna McCusker, City Administrator

# REVENUE & EXPENSE REPORT

CALENDAR 3/2025, FISCAL 9/2025

PCT OF FISCAL YTD 75.0%

Parks

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-430-4310	PAVILION RENTAL	150.00	925.00	1,100.00	175.00
001-430-4311	PAVILION DEPOSIT	100.00	400.00	.00	400.00-
001-430-4440	STATE GRANTS	.00	.00	.00	.00
001-430-4700	DONATIONS - PARK	4,000.00	4,200.00	5,000.00	800.00
001-430-6010	SALARIES	.00	.00	.00	.00
001-430-6020	WAGES - PART TIME	.00	.00	.00	.00
001-430-6040	WAGES - OVERTIME	.00	.00	.00	.00
001-430-6050	BOARD MEMBERS COMPENSATION	.00	615.00	950.00	335.00
001-430-6110	FICA/MEDICARE	.00	47.06	75.00	27.94
001-430-6130	IPERS	.00	8.17	.00	8.17-
001-430-6131	CA PENSION	.00	.00	.00	.00
001-430-6150	GROUP INSURANCE	.00	.00	.00	.00
001-430-6160	WORKERS' COMPENSATION	.00	.00	.00	.00
001-430-6310	BUILDING REPAIR/MAINT	.00	1,840.00	8,000.00	6,160.00
001-430-6320	PARKS/EQUIP-REPAIR/MAINT	.00	859.04	3,000.00	2,140.96
001-430-6331	FUEL	20.14	1,681.97	2,000.00	318.03
001-430-6360	PAVILION DEPOSIT REFUND	.00	800.00	2,000.00	1,200.00
001-430-6371	UTILITIES	243.64	2,574.00	3,500.00	926.00
001-430-6373	TELEPHONE/INTERNET	.00	.00	.00	.00
001-430-6408	INSURANCE-GENERAL	.00	259.00	4,500.00	4,241.00
001-430-6425	DONATIONS - PARK	.00	.00	.00	.00
001-430-6490	PROFESSIONAL FEES	.00	3,297.50	.00	3,297.50-
001-430-6507	MISC OPERATING SUPPLIES	339.00	3,934.77	1,000.00	2,934.77-
001-430-6701	PARK IMPROVEMENTS	34,255.25	35,375.21	55,000.00	19,624.79
001-430-6727	CAPITAL EQUIPMENT	.00	15,085.66	6,000.00	9,085.66-
		=====	=====	=====	=====
	DIFFERENCE	30,608.03-	60,852.38-	79,925.00-	19,072.62-
		=====	=====	=====	=====
		=====	=====	=====	=====
	PROOF	30,608.03-	60,852.38-	79,925.00-	19,072.62-
		=====	=====	=====	=====

# REVENUE & EXPENSE REPORT

CALENDAR 3/2025 FISCAL 9/2025

PCT OF FISCAL YTD 75.0%

Pool

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-460-4560	SALES TAXES COLLECTED	.00	.00	7,000.00	7,000.00
001-460-4575	SWIMMING LESSONS	.00	141.00	30,000.00	29,859.00
001-460-4580	SWIMMING POOL CONCESSIONS	.00	11,520.57	17,000.00	5,479.43
001-460-4590	SWIMMING POOL ADMISSIONS	300.00	13,507.38	52,500.00	38,992.62
001-460-4595	POOL PASS	550.00	2,725.00	.00	2,725.00-
001-460-4710	REIMBURSEMENTS	.00	56.00	.00	56.00-
001-460-4799	MISCELLANEOUS REVENUES	.00	1,375.00	.00	1,375.00-
001-460-6010	SALARIES	.00	69,616.50	95,000.00	25,383.50
001-460-6020	WAGES - PART TIME	.00	.00	.00	.00
001-460-6040	WAGES - OVERTIME	.00	100.00	.00	100.00-
001-460-6110	FICA/MEDICARE	.00	5,333.35	7,267.50	1,934.15
001-460-6130	IPERS	.00	.00	.00	.00
001-460-6131	CA PENSION	.00	.00	.00	.00
001-460-6150	GROUP INSURANCE	.00	.00	.00	.00
001-460-6160	WORKERS' COMPENSATION	.00	.00	2,000.00	2,000.00
001-460-6240	TRAVEL TRAINING & CONFERENCE	.00	2,545.00	4,000.00	1,455.00
001-460-6310	REPAIR & MAINT. OF BUILDINGS	.00	55.85	1,000.00	944.15
001-460-6331	FUEL	.00	.00	.00	.00
001-460-6371	UTILITIES	12.19	5,854.49	10,000.00	4,145.51
001-460-6373	TELEPHONE/INTERNET	.00	109.49	250.00	140.51
001-460-6402	ADVERTISING AND PUBLICATIONS	.00	.00	300.00	300.00
001-460-6408	INSURANCE-GENERAL	.00	.00	15,000.00	15,000.00
001-460-6418	SALES TAX	.00	.00	.00	.00
001-460-6428	SWIM TEAM	.00	.00	.00	.00
001-460-6458	MISC EXPENSE	.00	80.00	1,000.00	920.00
001-460-6490	PROFESSIONAL FEES	.00	333.00	800.00	467.00
001-460-6507	MIS OPERATING SUPPLIES	4.69	9,102.10	15,000.00	5,897.90
001-460-6514	POOL CONCESSIONS	.00	8,693.43	12,000.00	3,306.57
001-460-6727	CAPITAL EQUIPMENT	.00	1,235.00	15,000.00	13,765.00
		=====	=====	=====	=====
	DIFFERENCE	833.12	73,733.26-	72,117.50-	1,615.76
		=====	=====	=====	=====
		=====	=====	=====	=====
	PROOF	833.12	73,733.26-	72,117.50-	1,615.76
		=====	=====	=====	=====



## **MAY 5, 2025 AGENDA**

Date: May 1, 2025

To: Park Board

RE: Park Shelters with Restrooms at Oak Hill Park and Shade Structure at Pickleball Courts

From: Deanna McCusker, City Administrator

- The basic restroom is a basic, two-stall structure. 10'x18' estimate \$100,000
- Prairie Creek in Maquoketa is a 40'x 86' structure with kitchenette and overhead doors to create an "open" pavilion. Cost was \$450,000. They ran their project through a nonprofit and worked with the lumber yard in Maquoketa to get all the prices for each component of the project
- Vista Park in Kalona is a 25'x 34' structure. Two level construction with a dog wash and garden shed and multiple restrooms. Cost was \$550,000.
- Gateway Park in Monona is a 28' x 20' structure. They also worked with a local building supply company to draw plans, solicit quotes. Cost was \$75,000 in 2019 so well over \$100,000 now.

What does the park board and community want to see in the Oak Hill park for a pavilion and restrooms?

Options for funding a project like this:

- We could apply for a CAT grant. Up to \$250,000 with equal match
- Go through the lumber company to design the building and help with getting quotes
- Establish a "Friends of the Parks" to coordinate the project. The project would not have to be publicly bid or engineered. This would save money.

Or is there another part of the Oak Hill Park that is a higher priority than a pavilion with restrooms? We could do a combination project: pavilion with restrooms and trail.

The Pickleball group is also interested in placing a shade structure shelter near the pickleball courts. An estimate of cost for the shade structure is \$40,000. They will bring a design and cost estimate to the meeting.

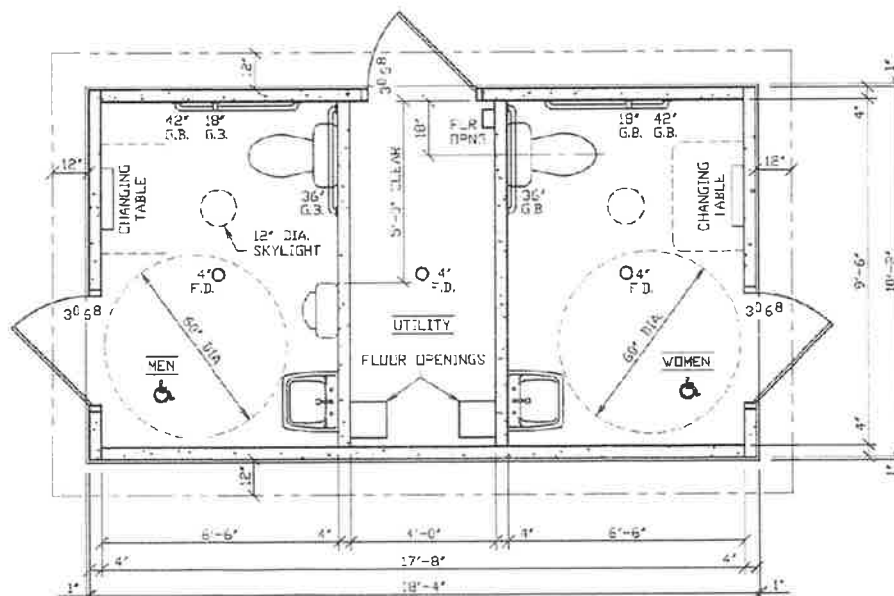
**SHOP LOCAL – BUY LOCAL**

# Basic RESTROOM



Shown with 2 Individual stalls

- cost includes structure, foundation, slabs and utility hook up
- utility extension to structure not included





Prairie Creek





Prairie Creek





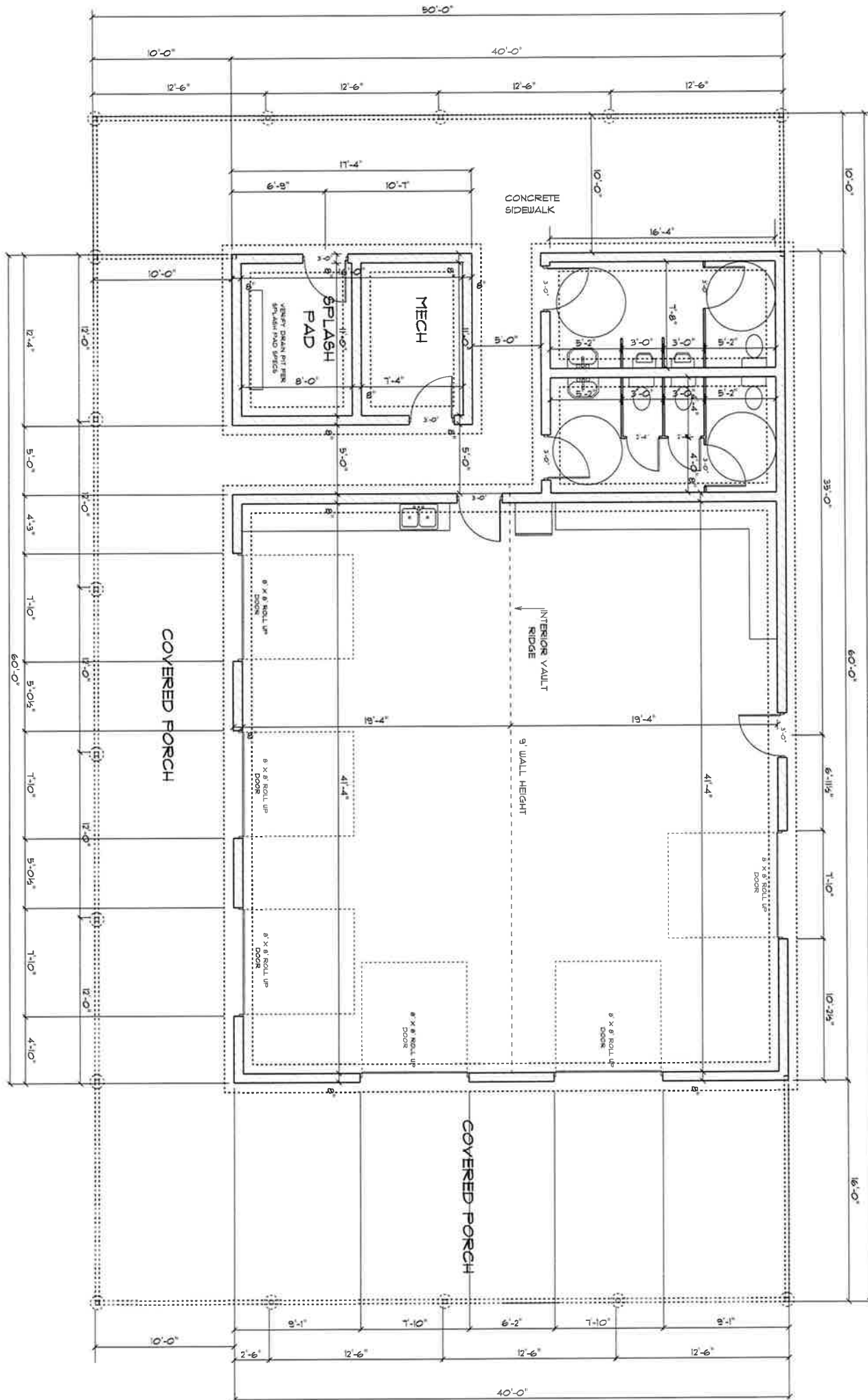
Prairie Creek



Prairie Creek

North

0.98



Kalona





Kabona

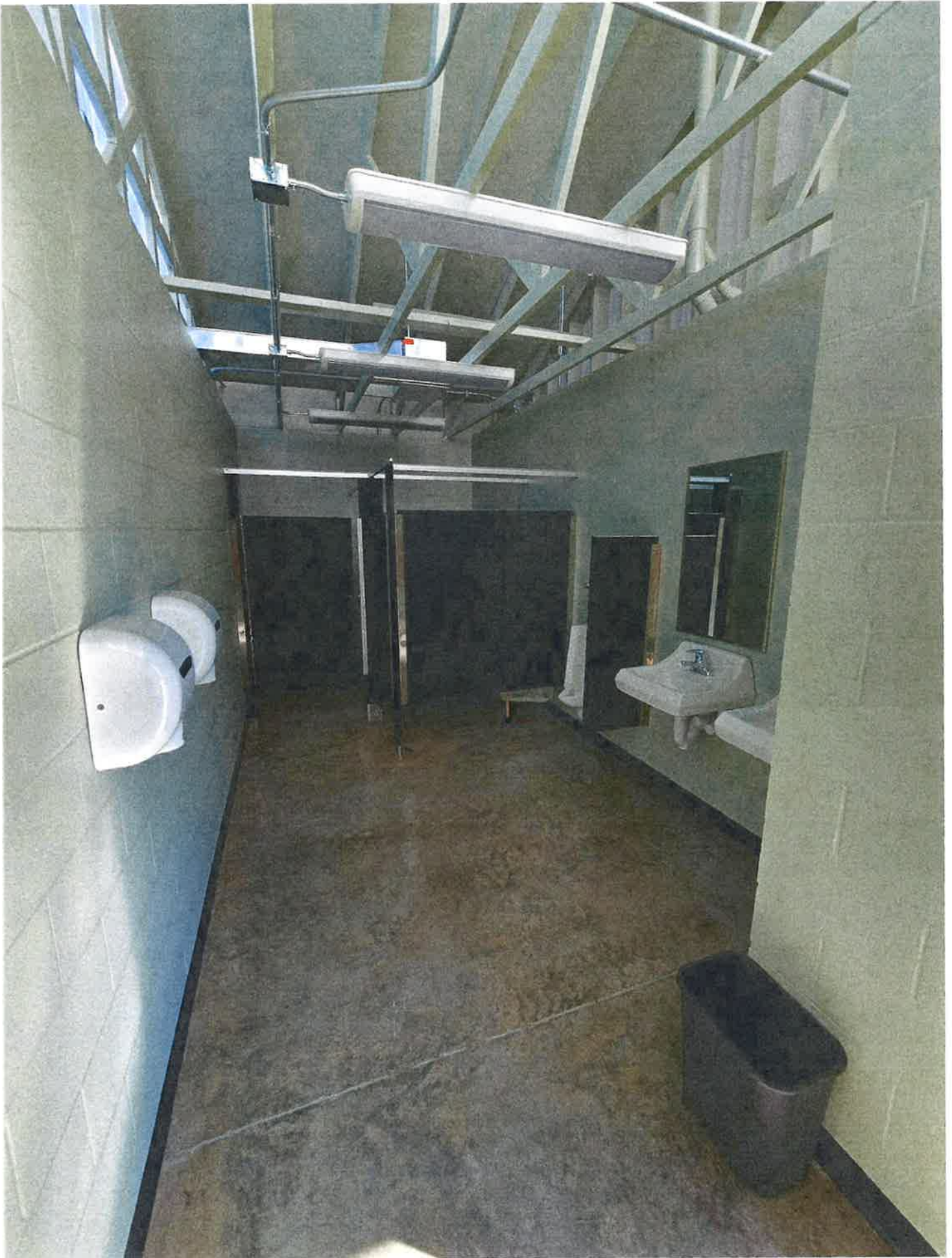




Kalona

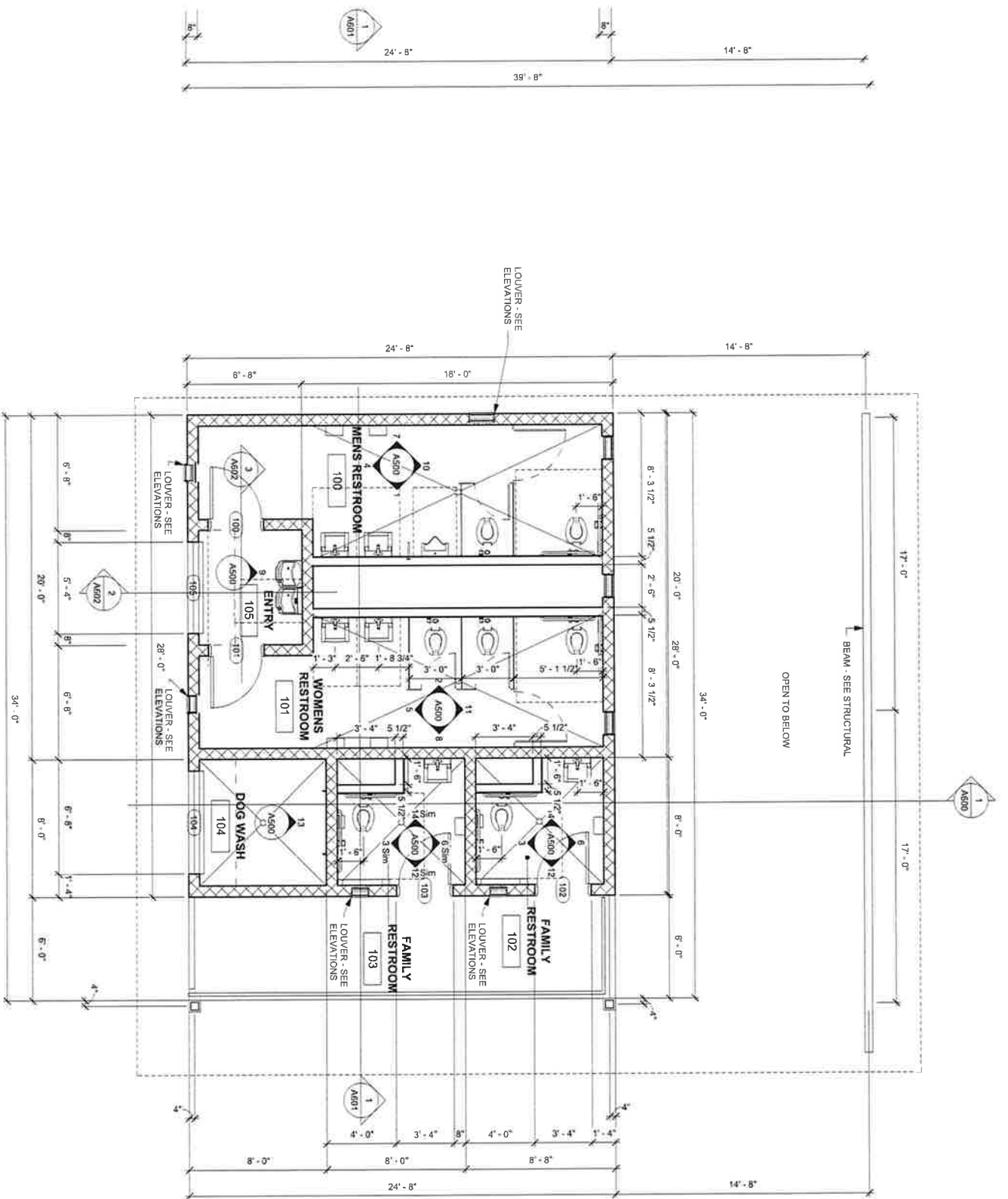


Kalona





MAIN FLOOR PLAN  
1/4" = 1'-0"



PLANS

A101  
2300161

700 11TH ST  
SUITE 200  
MARION, IOWA  
52302  
102 S. FREDERICK  
AVE  
SUITE #1  
OELWEIN, IOWA  
50662  
WWW.MARTINGARDNERARCH.COM  
(319) 3777604

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MARTIN GARDNER  
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CITY OF KALONA  
VISTA PARK RESTROOM













ULINE

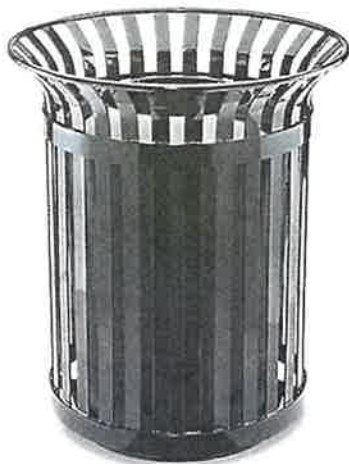
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## Plaza Trash Can - 32 Gallon

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Elegant trash can for patios, gardens or walkways. Recommended for hotels and shopping centers.

- Glossy, premium powder-coated finish is weather resistant and long lasting.
- Durable, heavy-duty steel bar construction.
- Reusable rigid plastic liner. Easy to empty and clean.
- Flat metal lid with 13" opening.
- Use recommended [Clear](#) and [Black Liners](#).

MODEL NO.	DESCRIPTION	CAPACITY	SIZE DIAM. x H	WT. (LBS.)	PRICE EACH		ADD TO CART
					1	3+	
H-3022	Plaza	32 Gallon	30 x 35"	250	\$1,025	\$990	1 <a href="#">ADD</a>

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Model #	Description	Qty	Price	Total	Remove
H-3022	Plaza Trash Can - 32 Gallon	6	\$990.00/EA	\$5,940.00	
S-16183	70% Isopropyl Prep Pads 200/box	4	\$5.00/BX	\$20.00	
SUBTOTAL =				\$5,960.00	

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