



CITY OF CASCADE, IOWA  
PARK BOARD AGENDA  
MONDAY, FEBRUARY 2, 2026, 5:00PM  
Cascade City Hall, 320 1<sup>st</sup> Ave West

1. Call Meeting to Order
2. Roll Call
3. Approve the Agenda
4. Public Comment
5. Approve Meeting Minutes from January 5, 2026
6. Approve December 2025 Financial Reports
7. Review Pickleball Sign Proofs
8. Review 2025 Pool Season Financials
9. Discuss Pool Pass Prices and Wages for 2026 Season
10. Other Business
11. Adjournment

**SHOP LOCAL, BUY LOCAL**

## **Park Board Meeting Minutes January 5, 2026**

The January 5, 2026, Cascade Park Board meeting was called to order by Chairman Rausch at 5:00 p.m. at the Cascade City Hall with Rausch, McLees, Orr and Hailey Rausch answering roll. Manternach was absent.

Motion Orr, second Hailey to approve the agenda – all ayes, motion carried.

Public Comment: None

Motion Hailey, second McLees to approve the meeting minutes from December 1, 2025 - all ayes, motion carried.

Motion Orr, second McLees to approve the November 2025 financial reports – all ayes, motion carried.

The board reviewed proofs from Big River of the signs “Keep Gates Closed At All Times” and the “Oak Hill Park Pickleball Complex” sign to make sure the wording was correct, the City branding kit was used, including correct font. There were some minor changes for both signs. Motion Hailey, second McLees to go back to Big River with the changes and bring updated proofs back to February meeting – all ayes, motion carried.

The board continued reviewing the FY27 budget. Funds were budgeted to begin upgrading picnic tables at Community Park with composite tables, new diving board at the pool, and other improvements that come up during the year. Motion Orr, second Hailey to accept the prepared FY27 budget for the parks and pool – all ayes, motion carried.

Jake at MSA prepared a preliminary layout for Oak Hill Park. It included a pavilion with restrooms, splash pad, walking trail around the perimeter of the park and a trail to connect to the 1<sup>st</sup> Avenue trail. It also included an asphalt parking lot and road into the park. He provided some general cost estimates for the items included in the plan. The Board will continue to review this plan and look at possible funding options.

Motion Orr, second McLees to adjourn the Park Board meeting at 6:05 p.m. – all ayes, motion carried.

Respectfully submitted by  
Deanna McCusker, City Administrator



**Detail Report**

Account	Post Date	Packet Number	Source Transaction	Name	Description	Vendor	Project Account	Beginning Balance	Total Activity	Ending Balance
001-4300-6373				TELEPHONE/INTERNET				0.00	0.00	0.00
001-4300-6408				INSURANCE-GENERAL				0.00	315.00	315.00
12/16/2025	APPKT00003	244	8	Add Oak Hill Pickleball Courts	0000000266 - INSURANCE ASSOCIATES INC			315.00	315.00	315.00
001-4300-6425				DONATIONS - PARK				0.00	0.00	0.00
001-4300-6490				PROFESSIONAL FEES				2,672.46	0.00	2,672.46
001-4300-6507				MISC OPERATING SUPPLIES				2,144.07	32.94	2,177.01
12/16/2025	APPKT00003	1148710	66910	River Park Train Car Red Paint	0000000042 - CASCADE LUMBER CO			27.99	27.99	2,172.06
12/16/2025	APPKT00003	1151745	66910	Park Wedge Anchors	0000000042 - CASCADE LUMBER CO			4.95	4.95	2,177.01
001-4300-6701				PARK IMPROVEMENTS				16,534.62	0.00	16,534.62
001-4300-6727				CAPITAL EQUIPMENT				37,690.00	-37,690.00	0.00
12/03/2025	GLPKT00008	JN00006		Reclass Pool Expense				-37,690.00	-37,690.00	0.00

**Total Fund: 001 - GENERAL:** Beginning Balance: 65,090.11 Total Activity: -36,466.55 Ending Balance: 28,623.56

**Grand Totals:** Beginning Balance: 65,090.11 Total Activity: -36,466.55 Ending Balance: 28,623.56



Cascade, IA

# Detail Report Account Detail

Date Range: 12/01/2025 - 12/31/2025

*Pool Expense*

Account	Name	Beginning Balance	Total Activity	Ending Balance
<b>Fund: 001 - GENERAL</b>				
<u>001-4600-6010</u>	SALARIES	50,543.53	0.00	50,543.53
<u>001-4600-6020</u>	WAGES - PART TIME	0.00	0.00	0.00
<u>001-4600-6040</u>	WAGES - OVERTIME	102.00	0.00	102.00
<u>001-4600-6110</u>	FICA	3,874.42	0.00	3,874.42
<u>001-4600-6120</u>	MEDICARE	0.00	0.00	0.00
<u>001-4600-6130</u>	IPERS	0.00	0.00	0.00
<u>001-4600-6160</u>	WORKERS' COMPENSATION	0.00	0.00	0.00
<u>001-4600-6230</u>	TRAVEL TRAINING & CONFERENCE	4,861.60	0.00	4,861.60
<u>001-4600-6310</u>	REPAIR & MAINT. OF BUILDINGS	1,115.65	0.00	1,115.65
<u>001-4600-6331</u>	FUEL	0.00	0.00	0.00
<u>001-4600-6371</u>	UTILITIES	5,024.27	12.19	5,036.46
<b>Post Date</b> 12/16/2025	<b>Source Transaction</b> November25	<b>Project Account</b>	<b>Amount</b> 12.19	<b>Running Balance</b> 5,036.46
<u>001-4600-6373</u>	TELEPHONE/INTERNET	108.42	0.00	108.42
<u>001-4600-6402</u>	ADVERTISING AND PUBLICATIONS	0.00	0.00	0.00
<u>001-4600-6408</u>	INSURANCE-GENERAL	0.00	0.00	0.00
<u>001-4600-6428</u>	SWIM TEAM	0.00	0.00	0.00
<u>001-4600-6458</u>	MISC EXPENSE	650.00	0.00	650.00
<u>001-4600-6490</u>	PROFESSIONAL FEES	771.50	0.00	771.50
<u>001-4600-6507</u>	MISC OPERATING SUPPLIES	7,559.17	0.00	7,559.17
<u>001-4600-6514</u>	POOL CONCESSIONS	5,391.10	0.00	5,391.10
	<b>Vendor</b> 0000000017 - CASCADE MUNICIPAL UTILITI...			

**Detail Report**

Date Range: 12/01/2025 - 12/31/2025

<b>Account</b>	<b>Name</b>	<b>Beginning Balance</b>	<b>Total Activity</b>	<b>Ending Balance</b>
001-4600-67Z	CAPITAL EQUIPMENT	0.00	37,690.00	37,690.00
<b>Post Date</b>	<b>Source Transaction</b>	<b>Packet Number</b>	<b>Source Transaction</b>	<b>Pmt Number</b>
12/03/2025	JN00006	GLPKT00008	JN00006	

**Description**  
Reclass Pool Expense

**Vendor**

**Project Account**

**Total Fund: 001 - GENERAL:** Beginning Balance: 80,001.66 Total Activity: 37,702.19 Ending Balance: 117,703.85

**Grand Totals:** Beginning Balance: 80,001.66 Total Activity: 37,702.19 Ending Balance: 117,703.85



Cascade, IA

# Detail Report Account Detail

Date Range: 12/01/2025 - 12/31/2025

*Pool Revenue*

Account	Name	Beginning Balance	Total Activity	Ending Balance
<b>Fund: 001 - GENERAL</b>				
<u>001-4600-4560</u>	SALES TAXES COLLECTED	0.00	0.00	0.00
<u>001-4600-4575</u>	SWIMMING LESSONS	-800.00	0.00	-800.00
<u>001-4600-4580</u>	SWIMMING POOL CONCESSIONS	-11,303.69	0.00	-11,303.69
<u>001-4600-4590</u>	SWIMMING POOL ADMISSIONS	-12,762.50	0.00	-12,762.50
<u>001-4600-4595</u>	POOL PASS	-1,265.00	-740.00	-2,005.00
<b>Post Date</b>	<b>Packet Number</b>	<b>Source Transaction</b>	<b>Pmt Number</b>	<b>Description</b>
12/03/2025	GLPKT00061	JN00096		12.03.26 Deposit
12/03/2025	GLPKT00061	JN00096		12.03.26 Deposit
12/19/2025	GLPKT00042	JN00076		Utility Xfer 12.19.25
12/23/2025	GLPKT00046	JN00083		Utility Xfer 12.23.25
12/29/2025	GLPKT00045	JN00082		Utility Xfer 12.29.26 Pool Pass
<b>Project Account</b>		<b>Amount</b>	<b>Running Balance</b>	
		-85.00	-1,350.00	
		-100.00	-1,450.00	
		-185.00	-1,635.00	
		-185.00	-1,820.00	
		-185.00	-2,005.00	
<u>001-4600-4710</u>	REIMBURSEMENTS	0.00	-55.00	-55.00
<b>Post Date</b>	<b>Packet Number</b>	<b>Source Transaction</b>	<b>Pmt Number</b>	<b>Description</b>
12/03/2025	GLPKT00061	JN00096		12.03.26 Deposit
<b>Project Account</b>		<b>Amount</b>	<b>Running Balance</b>	
		-55.00	-55.00	
<u>001-4600-4799</u>	MISCELLANEOUS REVENUES	-10.00	0.00	-10.00
<b>Total Fund: 001 - GENERAL:</b>		<b>Beginning Balance:</b>	<b>Total Activity:</b>	<b>Ending Balance:</b>
		-26,141.19	-795.00	-26,936.19
<b>Grand Totals:</b>		<b>Beginning Balance:</b>	<b>Total Activity:</b>	<b>Ending Balance:</b>
		-26,141.19	-795.00	-26,936.19

# Detail Report Account Detail

Date Range: 12/01/2025 - 12/31/2025

*Park Revenue*

Account	Name	Beginning Balance	Total Activity	Ending Balance
<b>Fund: 001 - GENERAL</b>				
<u>001-4300-4310</u>	PAVILION RENTAL	-298.00	0.00	-298.00
<u>001-4300-4311</u>	PAVILION DEPOSIT	-150.00	0.00	-150.00
<u>001-4300-4440</u>	STATE GRANTS	0.00	0.00	0.00
<u>001-4300-4700</u>	DONATIONS - PARK	-12,644.00	0.00	-12,644.00
<b>Total Fund: 001 - GENERAL:</b>		<b>Beginning Balance: -13,092.00</b>	<b>Total Activity: 0.00</b>	<b>Ending Balance: -13,092.00</b>
<b>Grand Totals:</b>		<b>Beginning Balance: -13,092.00</b>	<b>Total Activity: 0.00</b>	<b>Ending Balance: -13,092.00</b>



Cascade, IA

Park Revenue

# Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL</b>							
<b>Revenue</b>							
<a href="#">001-4300-4310</a>	PAVILION RENTAL	2,000.00	2,000.00	0.00	298.00	-1,702.00	85.10 %
<a href="#">001-4300-4311</a>	PAVILION DEPOSIT	1,000.00	1,000.00	0.00	150.00	-850.00	85.00 %
<a href="#">001-4300-4700</a>	DONATIONS - PARK	500.00	500.00	0.00	12,644.00	12,144.00	2,528.80 %
	<b>Revenue Total:</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>13,092.00</b>	<b>9,592.00</b>	<b>274.06%</b>
	<b>Fund: 001 - GENERAL Total:</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>13,092.00</b>	<b>9,592.00</b>	<b>274.06%</b>
	<b>Report Total:</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>13,092.00</b>	<b>9,592.00</b>	<b>274.06%</b>

Balance  
Remaining



Cascade, IA

*Pool Revenue*

# Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable) <i>Balance Remaining</i>	Percent Remaining
<b>Fund: 001 - GENERAL</b>							
<b>Revenue</b>							
<a href="#">001-4600-4575</a>	SWIMMING LESSONS	38,000.00	38,000.00	0.00	800.00	-37,200.00	97.89 %
<a href="#">001-4600-4580</a>	SWIMMING POOL CONCESSIONS	20,000.00	20,000.00	0.00	11,303.69	-8,696.31	43.48 %
<a href="#">001-4600-4590</a>	SWIMMING POOL ADMISSIONS	3,000.00	3,000.00	0.00	12,762.50	9,762.50	425.42 %
<a href="#">001-4600-4595</a>	POOL PASS	60,000.00	60,000.00	740.00	2,005.00	-57,995.00	96.66 %
<a href="#">001-4600-4710</a>	REIMBURSEMENTS	500.00	500.00	55.00	55.00	-445.00	89.00 %
<a href="#">001-4600-4799</a>	MISCELLANEOUS REVENUES	500.00	500.00	0.00	10.00	-490.00	98.00 %
	<b>Revenue Total:</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>795.00</b>	<b>26,936.19</b>	<b>-95,063.81</b>	<b>77.92%</b>
	<b>Fund: 001 - GENERAL Total:</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>795.00</b>	<b>26,936.19</b>	<b>-95,063.81</b>	<b>77.92%</b>
	<b>Report Total:</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>795.00</b>	<b>26,936.19</b>	<b>-95,063.81</b>	<b>77.92%</b>



Cascade, IA

*Park Expense*

# Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL</b>							
<b>Expense</b>							
<a href="#">001-4300-6050</a>	BOARD MEMBERS COMPENSATION	900.00	900.00	585.00	585.00	315.00	35.00 %
<a href="#">001-4300-6110</a>	FICA	70.00	70.00	44.75	44.75	25.25	36.07 %
<a href="#">001-4300-6310</a>	BUILDING REPAIR/MAINT	10,000.00	10,000.00	0.00	1,500.00	8,500.00	85.00 %
<a href="#">001-4300-6320</a>	PARKS/EQUIP-REPAIR/MAINT	4,000.00	4,000.00	0.00	1,525.97	2,474.03	61.85 %
<a href="#">001-4300-6331</a>	FUEL	2,200.00	2,200.00	94.46	1,042.58	1,157.42	52.61 %
<a href="#">001-4300-6360</a>	PAVILION DEPOSIT REFUND	1,700.00	1,700.00	0.00	825.00	875.00	51.47 %
<a href="#">001-4300-6371</a>	UTILITIES	3,300.00	3,300.00	151.30	1,401.17	1,898.83	57.54 %
<a href="#">001-4300-6408</a>	INSURANCE-GENERAL	5,000.00	5,000.00	315.00	315.00	4,685.00	93.70 %
<a href="#">001-4300-6490</a>	PROFESSIONAL FEES	2,200.00	2,200.00	0.00	2,672.46	-472.46	-21.48 %
<a href="#">001-4300-6507</a>	MISC OPERATING SUPPLIES	1,000.00	1,000.00	32.94	2,177.01	-1,177.01	-117.70 %
<a href="#">001-4300-6701</a>	PARK IMPROVEMENTS	25,000.00	25,000.00	0.00	16,534.62	8,465.38	33.86 %
<a href="#">001-4300-6727</a>	CAPITAL EQUIPMENT	5,000.00	5,000.00	-37,690.00	0.00	5,000.00	100.00 %
	<b>Expense Total:</b>	<b>60,370.00</b>	<b>60,370.00</b>	<b>-36,466.55</b>	<b>28,623.56</b>	<b>31,746.44</b>	<b>52.59%</b>
	<b>Fund: 001 - GENERAL Total:</b>	<b>60,370.00</b>	<b>60,370.00</b>	<b>-36,466.55</b>	<b>28,623.56</b>	<b>31,746.44</b>	<b>52.59%</b>
	<b>Report Total:</b>	<b>60,370.00</b>	<b>60,370.00</b>	<b>-36,466.55</b>	<b>28,623.56</b>	<b>31,746.44</b>	<b>52.59%</b>

*Balance Remaining*



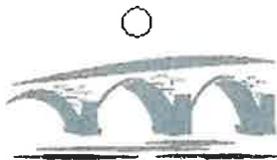
Cascade, IA

*Pool Expense*

# Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable) <i>Balance Remaining</i>	Percent Remaining
<b>Fund: 001 - GENERAL</b>							
<b>Expense</b>							
<a href="#">001-4600-6010</a>	SALARIES	92,000.00	92,000.00	0.00	50,543.53	41,456.47	45.06 %
<a href="#">001-4600-6040</a>	WAGES - OVERTIME	0.00	0.00	0.00	102.00	-102.00	0.00 %
<a href="#">001-4600-6110</a>	FICA	7,038.00	7,038.00	0.00	3,874.42	3,163.58	44.95 %
<a href="#">001-4600-6160</a>	WORKERS' COMPENSATION	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-4600-6230</a>	TRAVEL TRAINING & CONFERENCE	4,000.00	4,000.00	0.00	4,861.60	-861.60	-21.54 %
<a href="#">001-4600-6310</a>	REPAIR & MAINT. OF BUILDINGS	1,500.00	1,500.00	0.00	1,115.65	384.35	25.62 %
<a href="#">001-4600-6371</a>	UTILITIES	5,800.00	5,800.00	12.19	5,036.46	763.54	13.16 %
<a href="#">001-4600-6373</a>	TELEPHONE/INTERNET	200.00	200.00	0.00	108.42	91.58	45.79 %
<a href="#">001-4600-6402</a>	ADVERTISING AND PUBLICATIONS	206.00	206.00	0.00	0.00	206.00	100.00 %
<a href="#">001-4600-6408</a>	INSURANCE-GENERAL	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
<a href="#">001-4600-6458</a>	MISC EXPENSE	1,000.00	1,000.00	0.00	650.00	350.00	35.00 %
<a href="#">001-4600-6490</a>	PROFESSIONAL FEES	700.00	700.00	0.00	771.50	-71.50	-10.21 %
<a href="#">001-4600-6507</a>	MISC OPERATING SUPPLIES	15,000.00	15,000.00	0.00	7,559.17	7,440.83	49.61 %
<a href="#">001-4600-6514</a>	POOL CONCESSIONS	12,000.00	12,000.00	0.00	5,391.10	6,608.90	55.07 %
<a href="#">001-4600-6727</a>	CAPITAL EQUIPMENT	40,000.00	40,000.00	37,690.00	37,690.00	2,310.00	5.78 %
	<b>Expense Total:</b>	<b>199,444.00</b>	<b>199,444.00</b>	<b>37,702.19</b>	<b>117,703.85</b>	<b>81,740.15</b>	<b>40.98%</b>
	<b>Fund: 001 - GENERAL Total:</b>	<b>199,444.00</b>	<b>199,444.00</b>	<b>37,702.19</b>	<b>117,703.85</b>	<b>81,740.15</b>	<b>40.98%</b>
	<b>Report Total:</b>	<b>199,444.00</b>	<b>199,444.00</b>	<b>37,702.19</b>	<b>117,703.85</b>	<b>81,740.15</b>	<b>40.98%</b>



# **KEEP GATES CLOSED AT ALL TIMES**

## **WHEN PEOPLE ARE WAITING, THE FOLLOWING RULES WILL APPLY:**

- **GAMES ARE PLAYED TO 11 POINTS, MUST WIN BY 2.**
- **PICKLEBALL PLAY IS ON A ROTATIONAL BASIS WHEN ALL COURTS ARE IN USE AND PLAYERS ARE WAITING.**
- **IF ALL COURTS ARE IN USE AND YOU ARE WAITING YOUR TURN: PLACE YOUR PADDLE IN THE PADDLE HOLDER. THE NEXT OPEN COURT IS FOR THE NEXT PADDLES IN LINE.**
- **PLAYERS FINISHING A GAME MUST PLACE THEIR PADDLES IN THE PADDLE RACK IF THEY WISH TO PLAY AGAIN. PLAYERS MAY NOT HAVE A PADDLE IN THE RACK AND PLAY SIMULTANEOUSLY.**
- **THE NEXT WAITING GROUP WILL TAKE THE COURT. ALL PLAYERS MUST BE PRESENT WHEN THEIR COURT BECOMES AVAILABLE.**
- **NO NEW GAME CAN START WITHOUT CHECKING THE PADDLE RACK FOR WAITING PLAYERS.**

**OAK HILL PARK**

# PICKLEBALL COMPLEX

1. COURTS OPEN DAILY DURING PARK HOURS.
2. COURTS ARE AVAILABLE ON A FIRST COME, FIRST SERVED BASIS FOR BOTH DOUBLES AND SINGLES PLAY.
3. THE FOLLOWING ARE NOT ALLOWED ON THE COURT.

- SMOKING/VAPING
- GLASS BOTTLES
- BICYCLES
- SKATEBOARDS
- ROLLER BLADES
- SCOOTERS
- PETS

4. NO SITTING ON OR JUMPING OVER NETS OR FENCES.
5. ONLY TENNIS SHOES OR NON MARKING SOLED SHOES ARE ALLOWED.
6. PLEASE DO NOT LITTER.
7. COURTS CAN BE RESERVED AT CITY HALL



FOR QUESTIONS, PLEASE CONTACT CASCADE CITY HALL AT 563-852-3114

36 in



Revenue		
Swim Lesson Revenue	\$29,837.88	35-15 Minute Private Lessons 221-30 Minute Private Lessons
Concession Revenue	\$19,828.59	94 Public Lessons
Admission Revenue	\$56,208.76	135 Family, 49 Fam w/Caregiver, 48 Individual
Pool Parties	\$2,500.00	
Pool Bash Donations	\$0.00	NA
Misc Revenue	\$22.00	Extra Tshirt
	<b>\$108,397.23</b>	

2025 Total Attendance	7659
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Concession Revenue	\$19,828.59
Concession Expense	\$10,299.59
Concession Gain:	\$9,529.00

Family w Caregiver	49	<i>Same as last year</i>
Family Passes	135	<i>Down by 20 from last year</i>
Individual Passes	48	<i>Went down by almost half</i>

2024 Total Expense	\$166,829.30
2024 Total Revenue	\$119,579.55
2024 City Contribution	\$47,249.75
2023 Total Expense	\$147,049.87
2023 Total Revenue	\$105,953.88
2023 City Contribution	\$41,095.99
2022 Total Expense	139221.29
2022 Total Revenue	94287.7
2022 City Contribution	\$44,933.59

Expense		
Salaries	\$68,378.48	
FICA/Medicare	\$5,333.35	
Insurance	\$18,253.68	
Training/Certification	\$4,261.60	
Misc	\$325.00	Start up cash
Utilities	\$3,980.63	Gas & Electric
Phone	\$231.16	
Inspections/IT	\$849.13	
Refunds (Lessons/Parties)	\$1,000.00	
Operating Expenses	\$13,189.06	Suits, Shelving, New Guard Tubes, Chlorine & Maint
Concessions	\$10,299.59	Supplies, etc
	<b>\$126,101.68</b>	

2025 Total Expense	\$126,101.68
2025 Total Revenue	\$108,397.23
2025 City Contribution	\$17,704.45

\* 2024 \*

Revenue		
Swim Lesson Revenue	\$35,886.00	55-15 Minute Private Lessons 271-30 Minute Private Lessons
Concession Revenue	\$21,948.53	104 Public Lessons
Admission Revenue	\$58,248.02	159 Family, 66 Fam w/Caregiver, 85 Individual
Pool Parties	\$2,230.00	
Pool Bash Donations	\$950.00	
Misc Revenue	\$317.00	
	<b>\$119,579.55</b>	

2024 Total Attendance	8596
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Concession Revenue	\$21,948.53
Concession Expense	\$14,688.55
Concession Gain:	\$7,259.98

Family w Caregiver	85
Family Passes	159
Individual Passes	85

2023 Total Expense	\$147,049.87
2023 Total Revenue	\$105,953.88
2023 City Contribution	\$41,095.99
2022 Total Expense	139221.29
2022 Total Revenue	94287.7
2022 City Contribution	\$44,933.59

Expense		
Salaries	\$100,560.23	
FICA/Medicare	\$7,692.87	
Insurance	\$14,464.68	
Training/Certification	\$3,248.64	
Misc	\$740.00	
Utilities	\$5,012.67	Gas & Electric
Phone	\$183.37	
Inspections/IT	\$661.40	
Refunds (Lessons)	\$765.00	
Operating Expenses	\$18,811.89	Suits, Shelving, Pool Bash Items, Chlorine & Maint
Concessions	\$14,688.55	Supplies, etc
	<b>\$166,829.30</b>	

2024 Total Expense	\$166,829.30
2024 Total Revenue	\$119,579.55
2024 City Contribution	\$47,249.75

\* 2025 \*

From May 24 to September 1:

Phone: 563-852-3842

Email (during pool season only): [cascadeswimmingpool@gmail.com](mailto:cascadeswimmingpool@gmail.com)

From Sept 2 to May 24:

Contact City Hall: 563-852-3114

### Cascade Pool Rules & Regulations

The 2025 opening date for the pool is Saturday, May 24th. The pool provides great summer fun for young and old alike. The pool offers a concession stand & large sitting area, a zero-entry area with a small water slide and water features, 2 diving boards (1 meter & 3 meters) and a larger youth waterslide. Both public and private swim lessons are offered. There is also a set time for adult swim and mommy & me time.

The pool is home to the Cascade Swim Team and each summer the Swim Team hosts and participates in several swim meets with neighboring communities.

The park area has a small playground with swings. There is also a large pavilion available for rent.

### Swimming Pool Pavilion Rental Form

2025 POOL OPENING DATE: Saturday, May 24th

2025 POOL CLOSING DATE: Labor Day at end of business (based on lifeguard availability)

#### REGULAR HOURS OF OPERATION: MONDAY - FRIDAY

Adult Only Swim (18 or older)	12:00pm - 1:00pm
Open to Public	1:00 - 5:00pm
Adult Only Swim (18 or older)	5:00 - 6:30pm
Open to Public	6:30 - 8:30pm

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#### REGULAR HOURS OF OPERATION: SATURDAY & SUNDAY

Adult Only Swim (18 or older)	Saturday 11am - 1pm; Sunday 12pm-1pm
Mommy & Me time (Parent with child under 2)	Saturday 11am-12pm
Open to Public	Saturday & Sunday 1 - 7 pm

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**SPECIAL HOURS OF OPERATION:**

Saturday, June 21st - Pool opening at 2pm (due to hosting Swim Meet this day)  
Thursday, June 26th - Pool Closed at 5pm for Swim Meet (no adult or evening swim this day)  
Tuesday, July 1st - Pool Closed at 5pm for Swim Meet (no adult or evening swim this day)  
Friday, July 4th - Pool Closed  
Thursday, July 24th through Saturday July 26th - Pool open 12-1 for Adult Swim & 1-5 for Open Swim only  
Friday August 15th - Pool Closing at 5pm (Cascade Hometown Days)  
Saturday August 16th - Pool Closed (Cascade Hometown Days)

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**ADMISSION AND FEES**

Individual Season Pass \$90 / person  
Family Season Pass (immediate family) \$185 / family  
Family Season Pass (immediate family plus one caregiver) \$210 /family  
\*Pool passes MUST be purchased at City Hall OR online. You can sign up and pay online here : (credit card convenience fees will be charged): [Pool Pass Portal](#)  
\*Pool staff will have electronic records of all pass holders & will check all visitors in at the front desk as patrons arrive  
**Physical pool passes will not be issued**

Regular Daily Admission \$5 (anyone over the age of 2)

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**PRIVATE POOL PARTIES**

\$250 /2 hours (up to 50 ppl)  
\$300 / 2 hours (over 50 ppl)  
Available Rental Hours –  
Mon – Fri 8:00pm – 10:00pm  
Sat/Sun – 10am-12pm or 7:00pm – 9:00pm

Pool Party Rules – No Glass allowed. You may bring in your own food/drink. You must clean up area once party is over. Concessions are not open during pool parties. If you are interested in having concessions open, please contact City Hall to discuss (an additional fee will apply).

\*To secure your spot, please fill out pool party request form & turn into City Hall with payment.  
[Pool Party Request Form](#)

**SWIMMING LESSONS: FULL FOR 2024** [Click here for more information!](#)

**PUBLIC SWIM LESSONS** - Level 1-5 10:30 – 11:00 am

Five 30-minute lessons = \$50/child Session 1 – June 9-13 Session 2 – July 7-11

\*Please register & pay at City Hall. Sign up form and payment must be received to secure your spot.

**PRIVATE SWIM LESSONS**

Five 30-minute lessons \$100/child Five 15-minute lessons \$70/child

\*Please register & pay at City Hall. Sign up form and payment must be received to secure your spot.

## 2025 POOL EMPLOYEE WAGES

<u>Position</u>	
Pool Manager	\$640 -\$750 per week (\$16-\$18.75per hour)
Assistant Pool Manager	\$15.25 per hr
Pool Shift Manager	13.50 per hr
1 <sup>st</sup> Year Guard	12.00 per hr
2 <sup>nd</sup> year Guard	12.25 per hr
3 <sup>rd</sup> year Guard	12.50 per hr (.25 bump each yr worked)
Concession Stand	8.50 per hr (.25 bump each yr worked)
Swim Instructors	\$22.00 per hr

\$25 bonus for each pool party worked

\$25 bonus for working the last weekend days after school starts for all workers

\$100 bonus at season end for perfect work season (no strikes!)

Issie Rhomber & Zoey Kleitsch      Co-Managers